

FIG. 1A

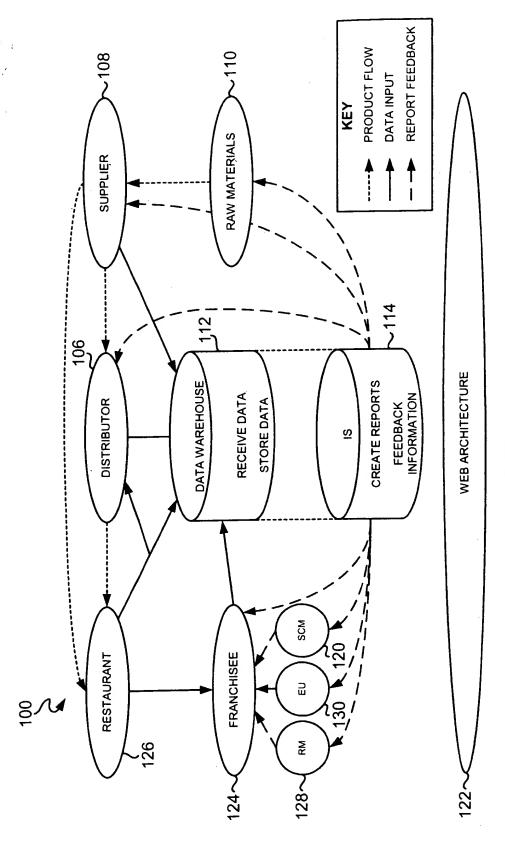


FIG. 1B

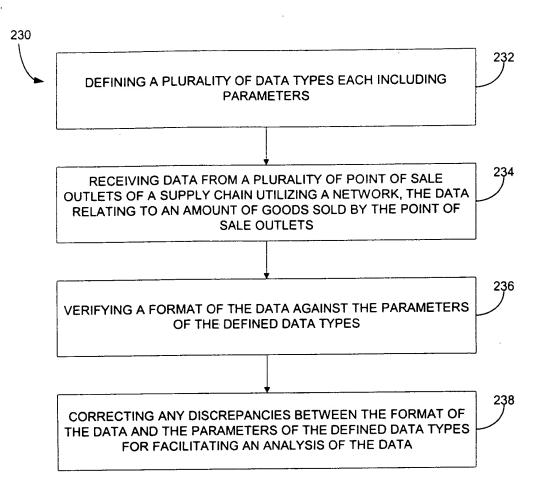


FIG. 2

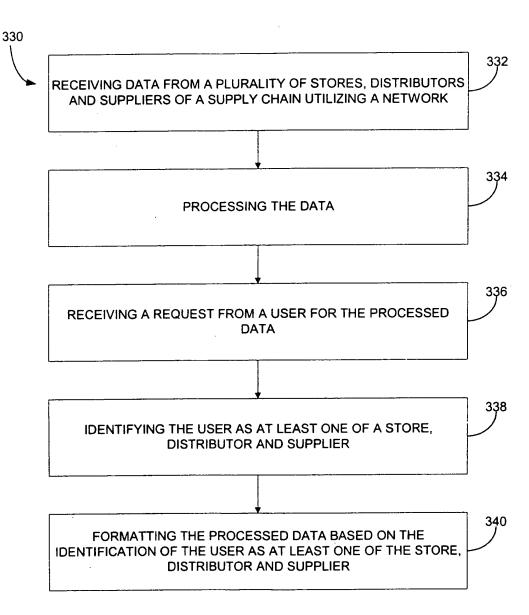


FIG. 3

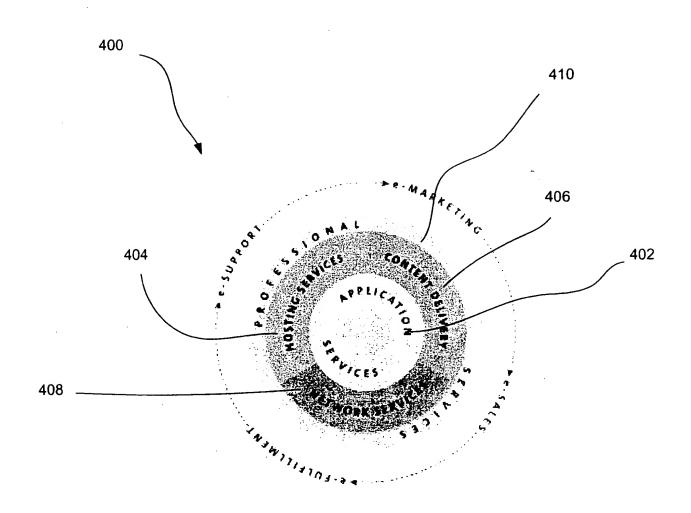


Fig. 4

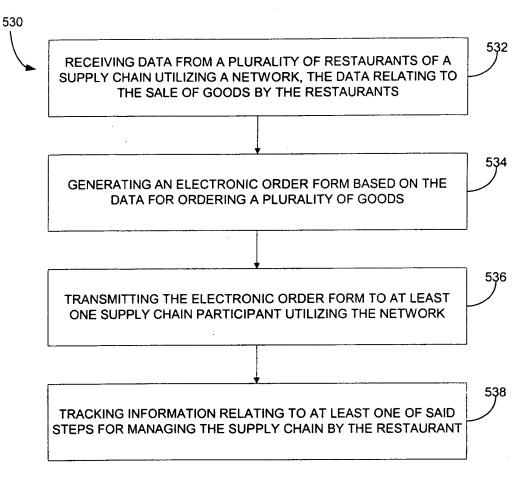


FIG. 5

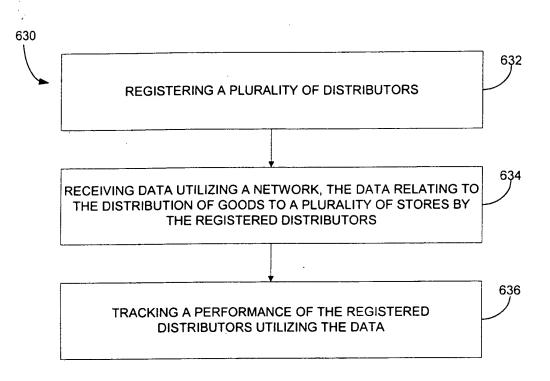


FIG. 6

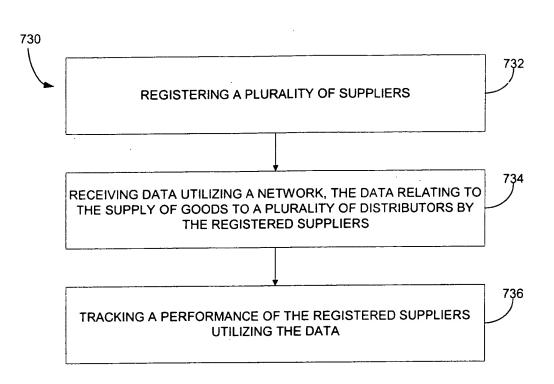


FIG. 7

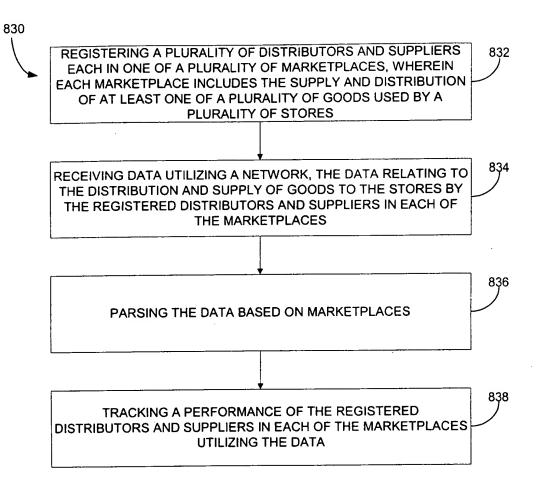


FIG. 8

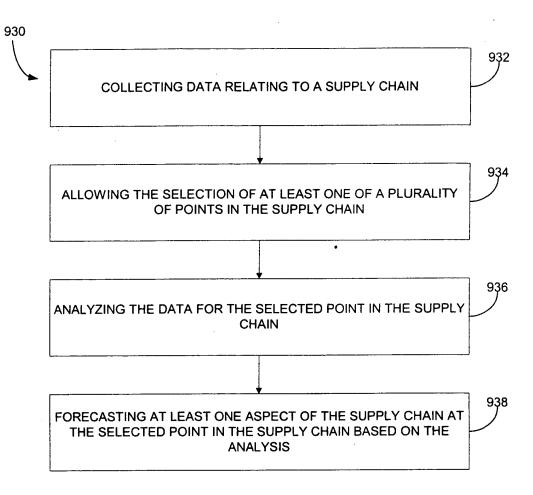


FIG. 9

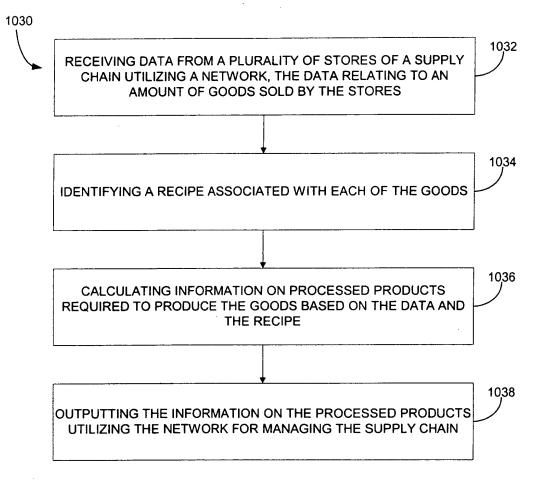


FIG. 10

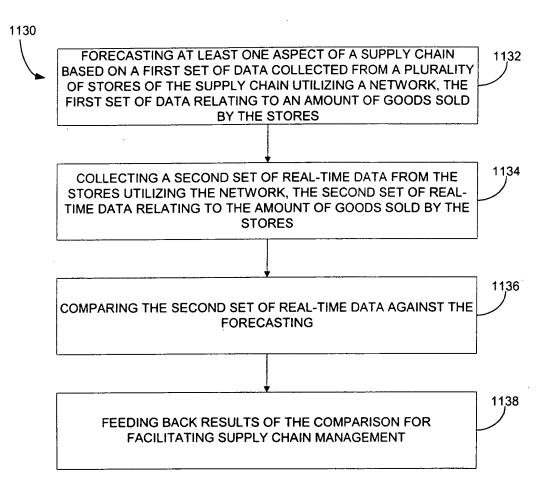
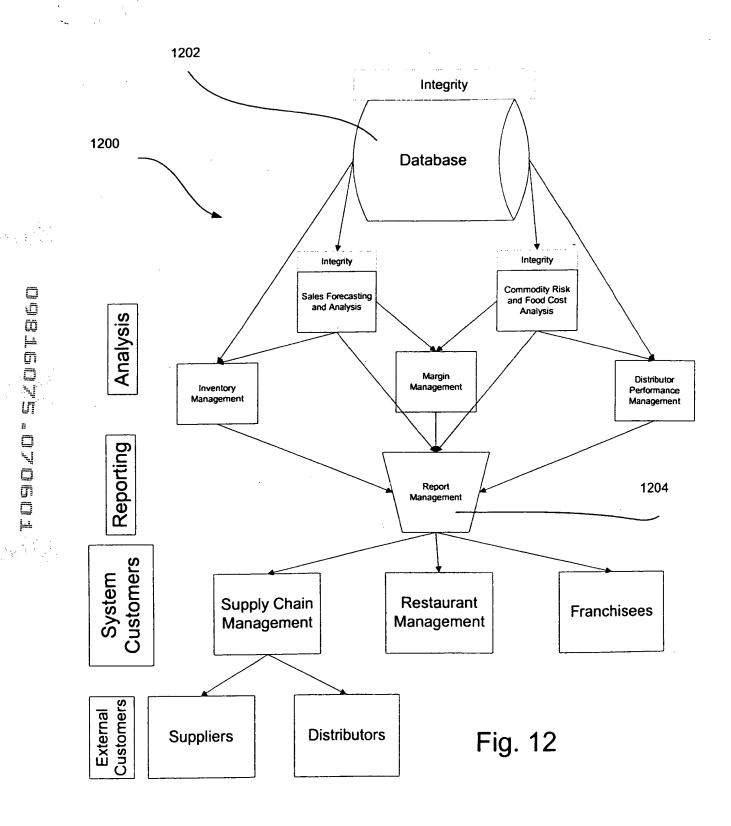


FIG. 11



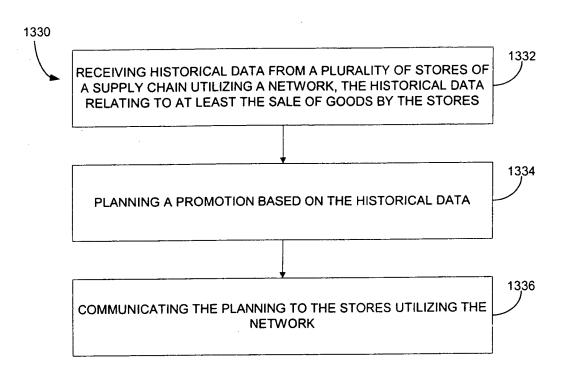


FIG. 13

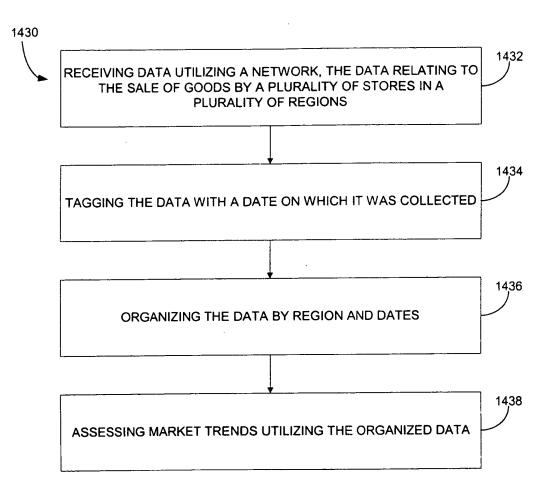


FIG. 14

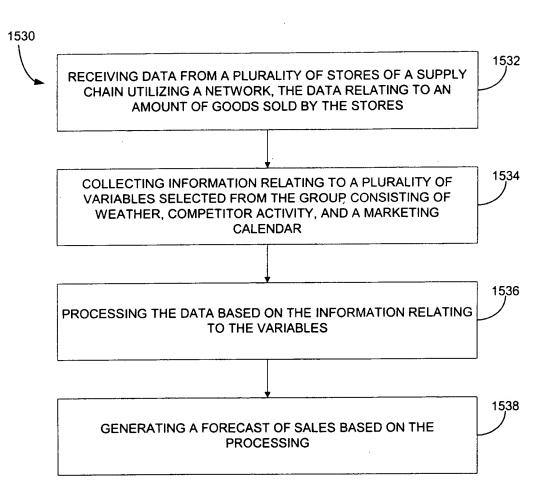


FIG. 15

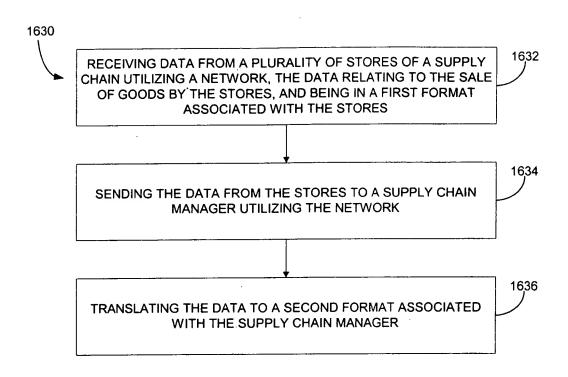


FIG. 16

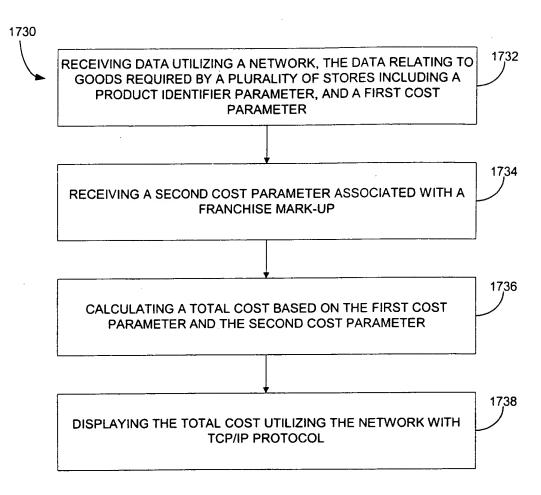


FIG. 17

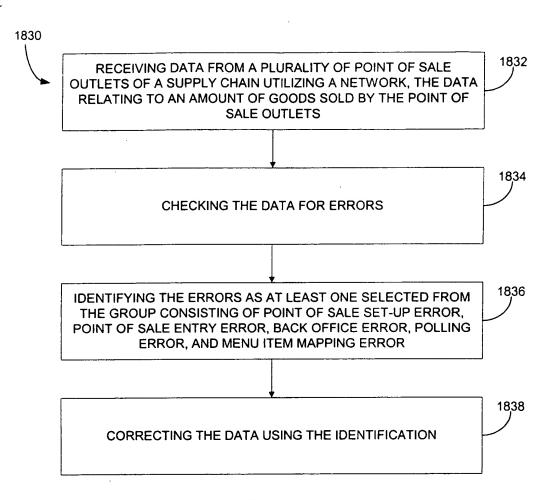


FIG. 18

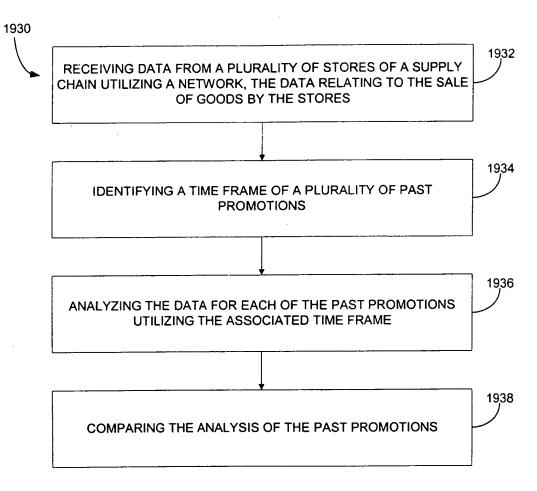


FIG. 19

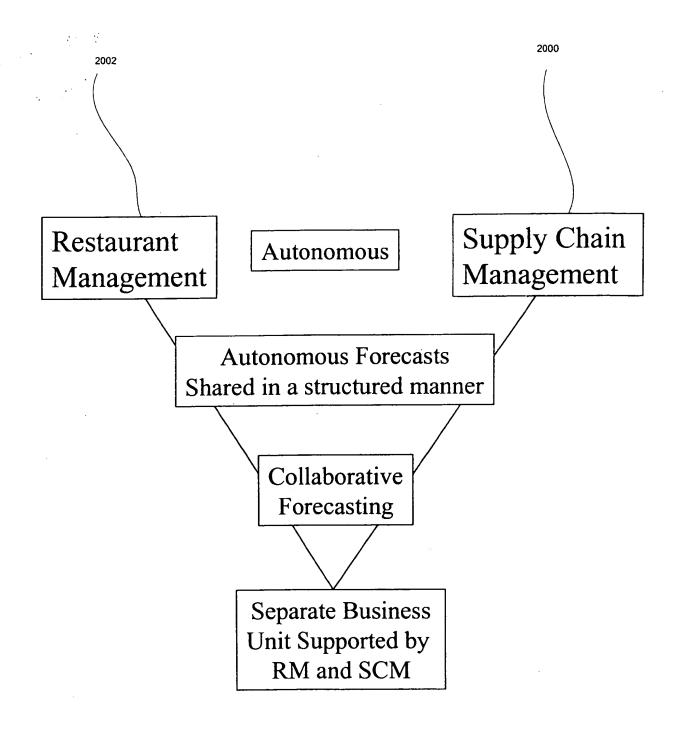
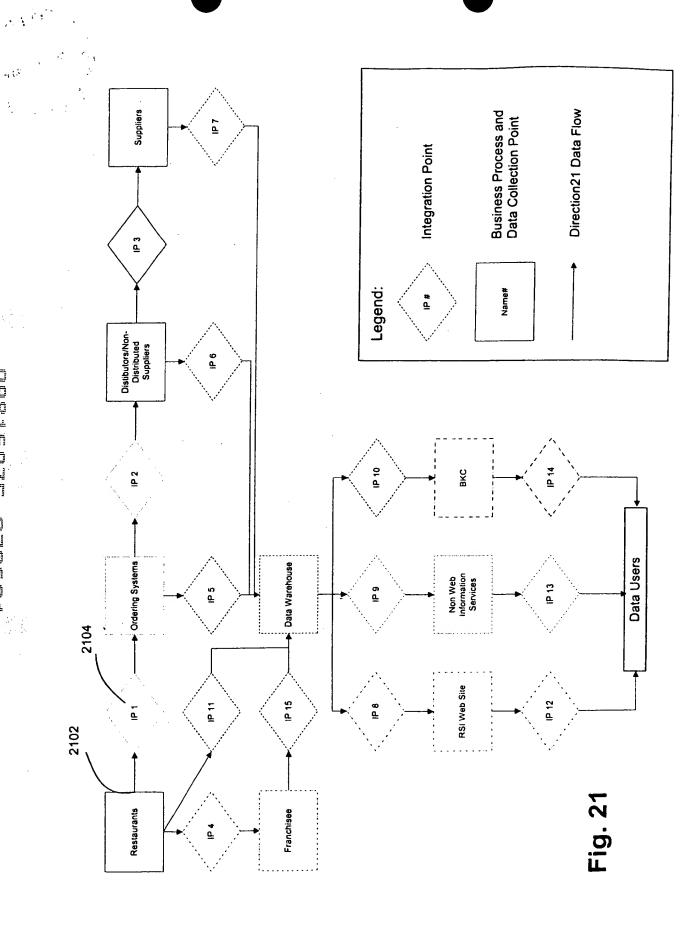
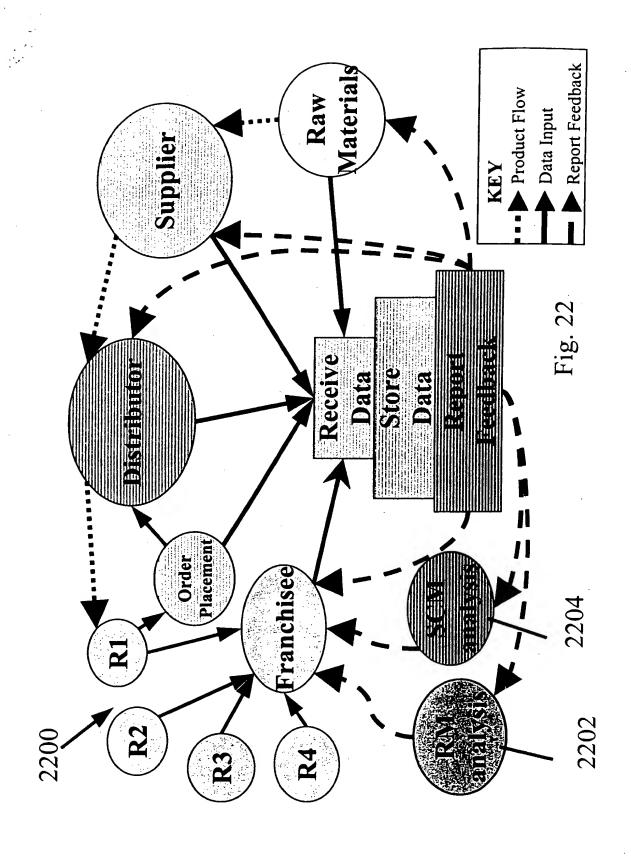


Fig. 20





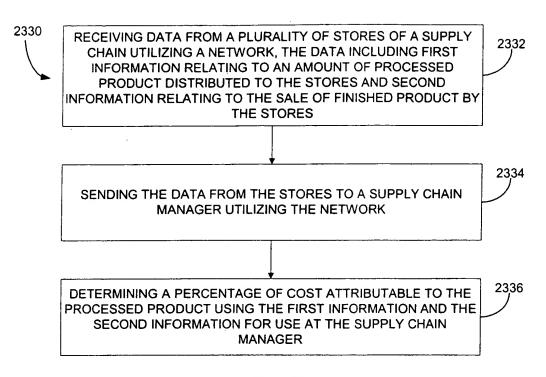
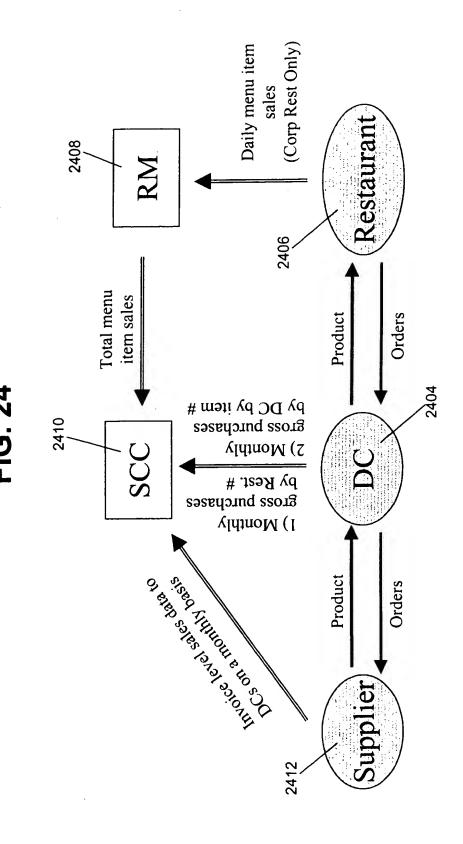
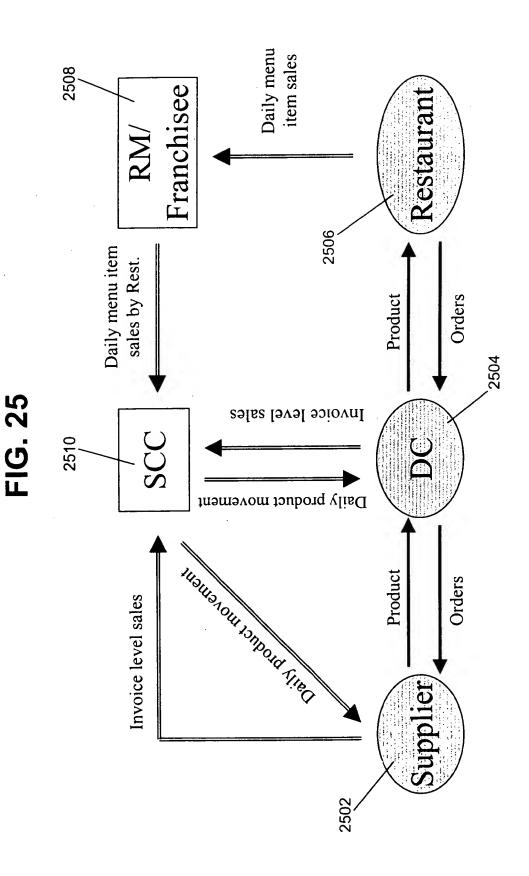


FIG. 23





Sales Forecast Worksheet - System Forecast Worksheet - System Forecast Worksheet - System Forecast GRPs	2600					正	G.	FIG. 26							-		
Tions W.5 W.4 W.3 W.2 W.1 W.1 W.2 W.3 W.4 W.5 W.6 Q3 G3 G3 G3 Z07 193 Z34 Z97 Z82 Z00 344 358 394 413 409 Z84 Z27 Z03 Z07 195 Z23 760 921 829 912 912 958 948 707 Z2	× /*	602				Sa	les Fo	oreca	st Wo	rkshe	et - S	ysten				2604	
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27 203 207 193 234 297 282 300 344 358 394 413 409 284 722 143 140 135 155 196 172 163 172 179 196 206 204 143 23 701 692 623 760 921 829 900 943 829 912 958 948 707 102 0.2 0.2 0.2 0.3 0.3 0.3 0.3 0.2 0.2 0.2 0.3 0.3 0.3 0.3 0.3 0.2 0.2 0.2 0.2 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3	Competition Index																
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27 203 207 193 234 297 282 300 344 358 394 413 409 284 707 143 140 135 155 196 172 163 172 179 196 206 204 143 23 701 692 623 760 921 829 900 943 829 912 958 948 707 102 0.2 0.2 0.2 0.3 0.3 0.3 0.3 0.2 0.2 0.2 0.2 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3	Seasonality Index								1								1
27 203 207 193 234 297 282 300 344 358 394 413 409 284 72 143 140 135 155 196 172 163 172 179 196 206 204 143 23 701 692 623 760 921 829 900 943 829 912 958 948 707 102 0.2 0.2 0.2 0.2 0.2 0.2 0.2 0.2 0.2 0	Sales History/Forecast Total (\$	/store)							Ī		Ì	İ					\neg
27 203 207 193 234 297 282 300 344 358 394 413 409 284 722 143 140 135 155 196 172 163 172 179 196 206 204 143 23 701 692 623 760 921 829 900 943 829 912 958 948 707 100e) 3.5 7.3 7.2 6.6 8.0 9.8 8.9 9.5 10.1 9.5 10.4 11.0 10.8 7.9 0.2 0.2 0.2 0.2 0.3 0.3 0.3 0.2 0.2 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3																	
437 327 203 207 193 234 297 282 300 344 358 394 413 409 284 208 172 143 140 135 155 196 172 163 172 179 196 206 204 143 805 723 701 692 623 760 921 829 900 943 829 912 958 948 707 10.1 8.5 7.3 7.2 6.6 8.0 9.8 8.9 9.5 10.1 9.5 10.4 11.0 10.8 7.9 0.3 0.2 0.2 0.2 0.2 0.2 0.2 0.2 0.2 0.2 0.2	Key Products by Menu Item (unit	s/day/sto	je G														
208 172 143 140 135 155 196 172 163 172 179 196 206 204 143 805 723 701 692 623 760 921 829 900 943 829 912 958 948 707 10.1 8.5 7.3 7.2 6.6 8.0 9.8 8.9 9.5 10.1 9.5 10.4 11.0 10.8 7.9 0.3 0.2 0.2 0.2 0.2 0.2 0.3 0.3 0.3 0.3 0.2 2.2 1.8 1.5 1.3 1.3 1.2 1.4 1.7 1.6 1.7 1.8 1.7 1.8 1.9 1.9 1.9 1.9 1.4 0.4 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3	WHOPPERS	437	327	203	207	193	234	297	282	300	344	358	394	413	409	284	327
10.1 8.5 7.3 7.2 6.6 8.0 9.8 8.9 9.5 10.1 9.5 10.4 11.0 10.8 7.9 0.3 0.3 0.2 2.8 2.4 2.0 2.0 2 0.2 0.2 0.2 0.2 0.2 0.3 0.3 0.3 0.2 2.2 1.8 1.5 1.3 1.2 1.4 1.7 1.6 1.7 1.8 1.9 1.8 1.9 1.9 1.4 0.4 0.4 0.4 0.4 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3	WHOPPERS W/CHEESE	208	172	143	140	135	155	196	172	163	172	179	196	206	204	143	164
7.3 7.2 6.6 8.0 9.8 8.9 9.5 10.1 9.5 10.4 11.0 10.8 7.9 0.2 0.2 0.2 0.3 0.3 0.3 0.2 2.0 2.0 1.9 2.2 2.8 2.5 2.7 2.8 2.7 2.9 3.1 3.0 2.2 1.3 1.2 1.4 1.7 1.6 1.7 1.8 1.7 1.8 1.9 1.9 1.4 0.3 0.3 0.3 0.4 0.3 0.4 0.3 0.4 0.3 0.4 0.3 0.4 0.4 0.3 0.4 0.3 0.4 0.4 0.3 0.3 0.3 0.3 0.3 0.3 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.3 0.4 0.4 0.3 0.3 0.3 0.3 0.3 0.3 0.4 0.4 0.4 0.3 0.3 0.4 0.4 0.3 0.3 0.3 0.3 0.3 0.3 0.4 0.3 0.3 0.4 0.4 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3	YWVM WHOPPERS	805	723	701	692	623	760	921	829	900	943	829	912	928	948	707	813
7.3 7.2 6.6 8.0 9.8 8.9 9.5 10.1 9.5 10.4 11.0 10.8 7.9 0.2 0.2 0.2 0.2 0.3 0.3 0.3 0.2 2.0 2.0 1.9 2.2 2.8 2.5 2.7 2.8 2.7 2.9 3.1 3.0 2.2 1.3 1.2 1.4 1.7 1.6 1.7 1.8 1.7 1.8 1.9 1.9 1.4 0.3 0.3 0.2 0.3 0.4 0.3 0.4 0.3 0.4 0.4 0.4 0.3 0.4 0.3 0.5 0.3 0.3 0.3 0.3 0.4 0.3 0.4 0.4 0.4 0.4 0.3 0.3 0.3 0.3 0.3 0.4 0.4 0.4 0.3 0.4 0.4 0.4 0.3 0.3 0.3 0.3 0.3 0.3 0.4 0.4 0.4 0.4 0.3 0.3 0.3 0.3 0.3 0.3 0.4 0.4 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.3 0.3 0.3 0.3 0.3 0.4 0.4 0.4 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3	etc		١						1					İ			
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0.3 0.2 0.2 0.2 0.2 0.2 0.3 0.2 0.2 0.2 0.2 0.2 0.3 0.3 0.3 0.2 2.8 2.8 2.7 2.8 2.7 2.9 3.1 3.0 2.2 2.8 2.5 2.7 2.8 2.7 2.9 3.1 3.0 2.2 2.8 2.5 2.7 2.8 2.7 2.9 3.1 3.0 2.2 2.8 2.5 2.7 2.8 2.7 2.9 3.1 3.0 2.2 2.8 2.5 2.7 2.8 2.7 2.9 3.1 3.0 2.2 2.8 2.5 2.7 2.8 2.7 2.9 3.1 3.0 2.2 2.8 2.5 2.3 0.3 0.3 0.3 0.4 0.3 0.4 0.3 0.4 0.3 0.4 0.3 0.4 0.4 0.3 0.4 0.3 0.4 0.4 0.3 0.4 0.3 0.4 0.3 0.4 0.4 0.3 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.4 0.4 0.4 0.4 0.4 0.4 0.4 0.4	Beef-Whopper 4.0 oz	10.1	8.5	7.3	7.2	9.9	8.0	9.8	8.9	9.5	10.1	9.5	10.4	11.0	10.8	7.9	9.1
2.8 2.4 2.0 2.0 1.9 2.2 2.8 2.5 2.7 2.8 2.7 2.9 3.1 3.0 2.2 2.9 pper 1.8 1.5 1.3 1.3 1.2 1.4 1.7 1.6 1.7 1.8 1.7 1.8 1.9 1.9 1.4 pper 0.4 0.3 0.3 0.3 0.2 0.3 0.4 0.3 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.3 0.4 0.4 0.3 0.4 0.3 0.4 0.4 0.3 0.4 0.3 0.4 0.4 0.3 0.4	Cheese-American Sliced	0.3	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.2	0.2
5" (dozen) 1.8 1.5 1.3 1.2 1.4 1.7 1.6 1.7 1.8 1.7 1.8 1.9 1.9 1.4 1.7 1.8 1.9 1.4 0.3 0.4 0.3 0.3 0.3 0.2 0.3 0.4 0.3 0.4 0.3 0.4 0.3 0.4 0.4 0.3 0.4 0.3 0.4 0.3 0.4 0.3 0.4 0.3 0.4 0.3 0.4 0.3 0.4 0.3 0.4 0.3 0.4 0.3 0.4 0.3 0.4 0.3 0.4 0.3 0.4 0.4 0.3 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.3 0.4 0.4 0.3 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.4 0.3 0.4 0.3 0.4 0.3 0.4 0.3 0.4 0.3 0.4 0.3 0.4 0.3 0.4 0.3 0.3 0.4 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3	Mayo-bulk	2.8	2.4	5.0	2.0	6.	2.2	2.8	2.5	2.7	2.8	2.7	2.9	3.1	3.0	2.2	2.5
5" (dozen)	Pickles - Pail	1.8	1.5	1.3	1 .3	1.2	1 .	1.7	1.6	1.7	1.8	1.7	1.8	6.1	9.1	4.	1.6
5" (dozen) 1.9 1.6 1.4 1.4 1.2 1.5 1.8 1.7 1.8 1.9 1.8 2.0 2.1 2.0 1.5 1.5 1 (dozen) 120.8 101.8 87.3 86.6 79.3 95.8 117.8 106.9 113.6 121.6 113.8 125.2 131.4 130.1 94.5 1 (ded 3.4 2.9 2.5 2.4 2.2 2.7 3.3 3.0 3.2 3.4 3.2 3.5 3.7 3.7 2.7 4.5 3.8 3.3 3.2 3.0 3.6 4.4 4.0 4.3 4.6 4.3 4.7 4.9 4.9 3.5 16	Wrap Whopper	4.0	0.3	0.3	0.3	0.5	0.3	0.4	0.3	0.3	0.4	0.3	0.4	0.4	0.4	0.3	0.3
120.8 101.8 87.3 86.6 79.3 95.8 117.8 106.9 113.6 121.6 113.8 125.2 131.4 130.1 94.5 1 3.4 2.9 2.5 2.4 2.2 2.7 3.3 3.0 3.2 3.4 3.2 3.5 3.7 3.7 2.7 4.5 3.8 3.3 3.2 3.0 3.6 4.4 4.0 4.3 4.6 4.3 4.7 4.9 4.9 3.5 4.5 3.8 3.3 3.2 3.0 3.6 4.4 4.0 4.3 4.6 4.3 4.7 4.9 4.9 3.5	Ketchup- Bulk		1.6	4.1	4.	1.2	1.5	1.8	1.7	4. 8.	6 .	<u>6</u>	2.0	2.1	2.0	1.5	1.7
3.4 2.9 2.5 2.4 2.2 2.7 3.3 3.0 3.2 3.4 3.2 3.5 3.7 3.7 2.7 4.5 3.8 3.3 3.2 3.0 3.6 4.4 4.0 4.3 4.6 4.3 4.7 4.9 4.9 3.5 4.5 3.8 3.3 3.2 3.0 3.6 4.4 4.0 4.3 4.6 4.3 4.7 4.9 4.9 3.5	Bun-Whopper 5" (dozen)		101.8	87.3	9.98	79.3	92.8	117.8	106.9	113.6	121.6	113.8	125.2	131.4	130.1	94.5	108.7
4.5 3.8 3.3 3.2 3.0 3.6 4.4 4.0 4.3 4.6 4.3 4.7 4.9 4.9 3.5 4.5 3.8 3.3 3.2 3.0 3.6 4.4 4.0 4.3 4.6 4.3 4.7 4.9 4.9 3.5 tc	Lettuce - shredded		2.9	2.5	2.4	2.2	2.7	3.3	3.0	3.2	3.4	3.5	3.5	3.7	3.7	2.7	3.1
4.5 3.8 3.3 3.2 3.0 3.6 4.4 4.0 4.3 4.6 4.3 4.7 4.9 4.9 3.5 tc	Tomatoes	4.5	3.8	3.3	3.2	3.0	3.6	4.4	4.0	4.3	4.6	4.3	4.7	4.9	4.9	3.5	4.1
etc	Onions - sliced	4.5	3.8	3.3	3.2	3.0	3.6	4.4	4.0	4.3	4.6	4.3	4.7	4.9	4.9	3.5	4.4
	etc																

FIG. 27

		Promotional Monitor - System & Regional	onal Mc	onitor -	System	& Regic	nal						
			History	VIC					Week #1	#1			
		W-4	W-3	W-2	W-1	□ +1	D+2	D+3	D+4	D+5	9+Q	D+7	Total
Total Sales(\$/Store)	ıre)	\$23,000 \$23,500 \$23,250 \$23,450	\$23,500	\$23,250	\$23,450	\$2,888	\$3,150	\$3,413	\$3,413	\$3,675	\$5,513 \$4,200 \$26,250	\$4,200	\$26,250
Menu Item Sales	Menu Item Sales for Key Products(units/restai	Irantweek			14.7.14						00000000000000000000000000000000000000		
Category	Segment	;											
Whopper	WHOPPERS	215	211	228	269	32	æ	37	37	4	8	46	286
	WHOPPERS W/CHEESE	146	142	148	162	48	20	21	2	23	35	56	165
	YWVM WHOPPERS	669	629	714	813	8	103	111	11	120	180	137	857
Whopper Total		1,060	1,032	1,090	1,244	1	157	170	170	183	275	209	1,309
													· · · · · ·
Variance from Ext	Variance from Expected (Highlighed Areas are Or	utside of Expected Range)	pected F	kange)									
Whopper	WHOPPERS	11.4%	-9.8%	-23.2%	4.6%	2.3%	3.0%	1.0%	4.0%	11.0%	16.0%	8.0%	6.5%
	WHOPPERS W/CHEESE	8.1%	-8.4%	-24.5%	-5.8%	1.0%	4.0%	1.0%	4.0%	13.0%	14.0%	%0.6	6.6%
	YWVM WHOPPERS	12.2%	-10.7%	-22.5%	-1.9%	3.0%	3.0%	1.0%	2.0%	16.0%	19.0%	7.0%	7.7%
Whopper Total		10.6%	% 9.6 -	-23.4%	4.1%	2.1%	3.3%	1.0%	4.3%	13.3%	16.3%	8.0%	%6.9

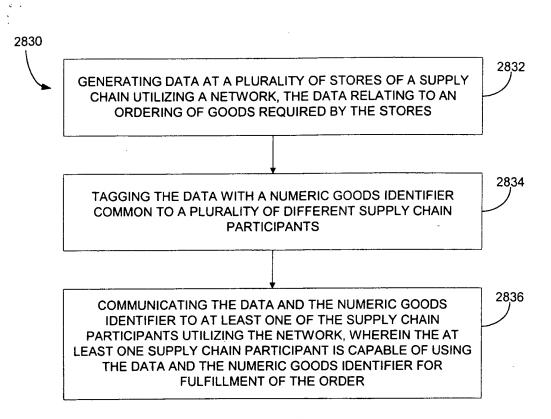


FIG. 28

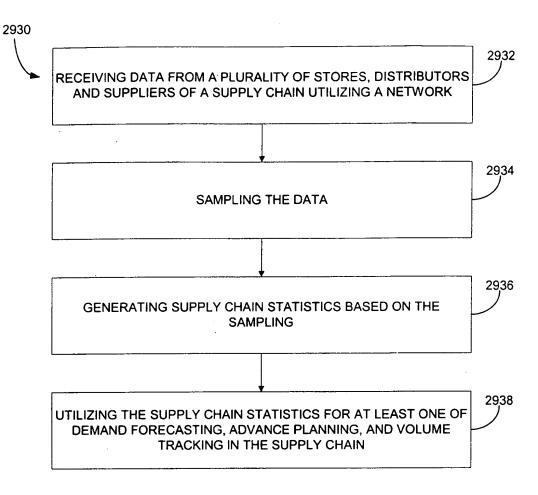


FIG. 29

DSB16075 OTO601

3000 Distribution Center: Alliant Topeka Time Period (Month/Yr):

Delivery Order Fill Rate

65712	1	
J. Parabal		1
Capaco -	ノっしつロンー	
Tota	200	

3002						
1						Overlooked and
_	Operations:	Warehouse Outs	Damages	MisPicks	Short on Truck	Not Returned
	Cases:	154	89	62	284	
	Percent	t 0.23%	0.10%	%60.0	0.43%	00.0

568 0.86%

Total Operations

ш	\sqcup	Ш	l				
Out of Code		%00.0					
Substitutions	70	0.11%		Percent	0.86%	1.61%	2.48%
Out of Stocks	066	1.51%		Cases	268	1060	1628
Purchasing:	Cases:	Percent:		Distribution Center Total:	Operations:	Purchasing:	Grand Total:
3004	_)					

1.61%

Total Purchasing

97.52% Delivery Order Fill Rate:

On-Time Delivery Rate

0.00%	On-Time Delivery Rate:
	# of On-Time Deliveries:
1232	Total # of Deliveries:

Perfect Order Rate

|--|

Alliant - Monthly DC Data Feed Performance

***** Number of Days to Resolution in August ***** Longest Resolution Time Days to Resolution Total Incidents August 2000 Mock Report NO file (more than 24 hrs late) ***** Number of Incidents in August ***** LATE files ■ Average for all DC's BAD files Alliant

OPBIGOTS .OZOBOI



Service Level Reporting August

IN THE PARTY OF TH	99.14% 99.05% 99.34% 78.70% 99.41% 79.25% 99.13% #DIV/OI #DIV/OI #DIV/OI #DIV/OI #DIV/OI #DIV/OI
を	IO/AIG# IO/A
· · · · · · · · · · · · · · · · · · ·	IO/AIG# IO/A
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数数数数数数数数数数数数数数数数数数数数数数数数数数数数数数数数数数数数	IO/AIG# IO/A
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A See A See	10/AIG# 10/AIG
	10/\rightarrow 10/\
· · · · · · · · · · · · · · · · · · ·	10/\rightarrow 10/\
Wind #	10/\rightarrow 10/\
#DIVIC	iO/AIC#
#DIVIC	iO/AIG#
#DIVIC	iO/AIC#
#DIVIC	io/AiG#
#DIVICE	i0/AIG#
MONICE HOLING	Les and Maddate
	はないのではないとことのなができましているというというという
	99.16%
	99.42% #DIV/0I
	99.20%
	89.05%
	99.31%
といいは、はははなるとなるよう	
NOORS NAME OF THE PROPERTY OF	99.03%
Shamrock Commerce City Application of the Commerce City of the City of the Commerce City of the City of t	
Shamrock Phoenix (1994)	98.81%
Sygma Hamsburg And State Control of the Control of	
Sygma Stockton	The state of the s
Sysco	William to the control of the contro

	Fill Rate	On - Time	Perfect Order
BKC Min	88.50%	%00'06	%00.87
RSI Min	%05'86	%00.06	%00.08

OK Didn't Didn't		Didn't meet RSI Min.	Didn't meet BK Min.
	OK OK	Didn't	Didn't

FIG 32

320

FIG. 33

Vendor:

XYZ Company

3300

Time Period:

Aug-00

3300

Delivery Statistics:

On-Time Delivery Percentage DC Adherence to Lead-Time DC Requested Lead-Time Hours Delivery Late Days Delivery Late

Invoice, Payment and Pricing:

4	%56	1.7	%56	0.93

Inventory Management:

Average Days On Hand Max Days On Hand SKU #2 SKU#1

SKU #2 SKU#1

40

Monthly Carrying Cost

Average as % FOB SKU #2 SKU#1

> 30,152 3,594

42,513	12,589	1 25%
ઝ	ક્ર	Ĺ

Invoice Accuracy:

Monthly Freight Variance Monthly FOB Variance

Days for Payment

Monthly Total Variance

Perfect Order Percentage PO Accepted Rate Invoice Fill Rate

92.34% 97.25% %00.66

OSEIGOSE "OZOEDI

FIG. 34

H & H Foods - Monthly Supplier Data Feed Performance

August 2000 Mock Report

Longest Resolution Days to Resolution Total Incidents NO file (more than 24 hrs late) ■ Average for All DC's ■H&HFoods LATE files **BAD** files

FIG. 35

Service Level Reporting November - Mock Report

GOODIES MARCHINITRUMENTS INCS. PEGES WHITEFORD FOODS INCS. PEGES WHITEFORD FOODS INCS. PEGES WHITEFORD FOODS INCS. PEGES INCS. SYSTEMEDIA SERVICE SERVICES SIGNATURE MEATS GROUP PEGES SIGNATURE PRODUCE & PACKAGING PEGES SIGNATURE PRODUCE & PACKAGING PEGES SIGNATURE PEGE		Monthly Total Overcharge	Perfect Order Monthly Carrying Percentage % Invoice FOB
	GOODIES		
	COMARK INSTRUMENTS INC.		
	WHITEFORD FOODS INC	1	and the second s
	LEPAGE BAKERY / COUNTRY KITCHE	The second secon	
	NCR-SYSTEMEDIA	The second secon	The second section of the second second section of the section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the se
	SIGNATURE MEATS GROUP		The state of the s
	SCHWEBEL'S BAKING COTTON TO THE	The state of the s	The second secon
	MAUI CUP THINK TO THE THE PARTY	The second secon	
	MIRA PLASTICS		the state of the s
	DIXIE PRODUCE & PACKAGING (**)		
	NOR-LAKE, INC.		
	FORT JAMES OPERATING COMPANY		A comment of the comm
	FRESH'ADVANTAGE, KC		
	SILVER KING MIN CORP		
	TYSON FOODS	1	
	READY ACCESS - 10 10 10 10 10 10 10 10 10 10 10 10 10		
	GEORGIA PACIFIC TISSUE		To see a mariam half the see the men and a see
	CLOUGHERTY PACKING		
	1		
	COMPONENT HARDWARE GROUP INC.		
	COCA - COLA USA		
	TOASTMASTER TO THE STATE OF THE		**************************************
	GRANT COUNTY FOODS		## 15 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	FRESH EXPRESS		
	TAYLOR FARMS		
CENTURIVARIODUCISTULGERERERERERERERERERERERERERERERERERERER	MODULAR DISPENSING SYSTEM		
ROSE PACKING COMPANY AND AND AND AND AND AND AND AND AND AND	CENTURY PRODUCTS LLC		
	ROSE PACKING COMPANY A PRINCIPLE OF THE		

	Monthly Total	Perfect Order	Monthly Carrying
	Overcharge	Percentage	% Invoice FOB
RSI Min	\$5,000.00	92.00%	3.00%



3500

Mock Report/1

	EY 01	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01
<i>Food Cost Index</i> Plan Actual	99.75	99.69 99.10	99.20 98.90	98.63	100.33	100.49	101.12	100.44	99.92
Variance Good/(Bad)		0.59	0:30						
Total Dollar Purchases (in Millions) /2	(in Millions) /2								
Plan Actual	\$2,237.24	\$183.98 \$182.84	\$182.73 \$182.08	\$184.54	\$187.33	\$187.03	\$189.14	\$187.47	\$186.83
Variance Good/(Bad)		\$1.14 0.6%	\$0.65 0.4%						

/1 Includes on food cost index items. /2 Based on FY 99 Sales Volumes

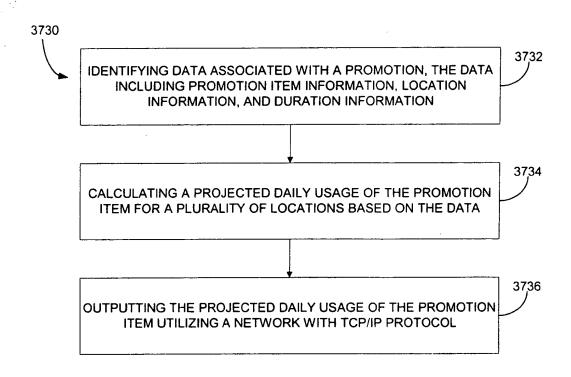


FIG. 37

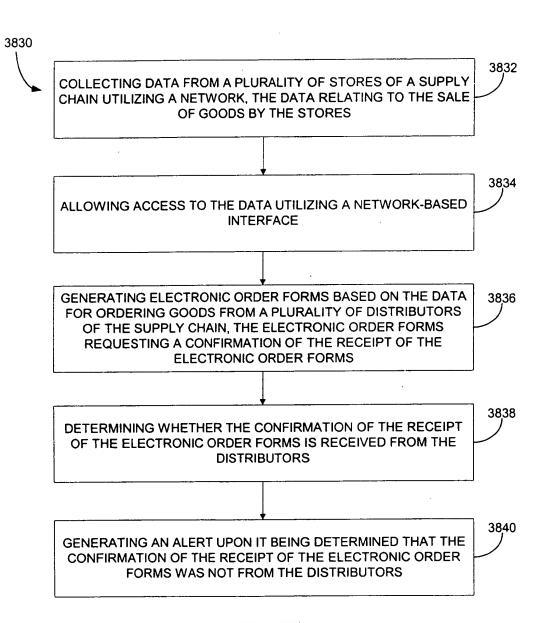


FIG. 38

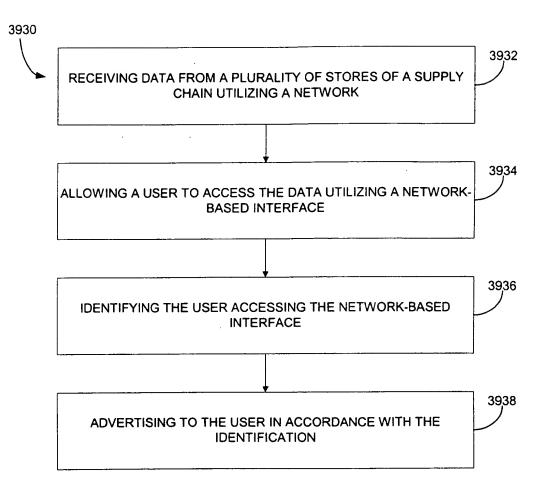


FIG. 39

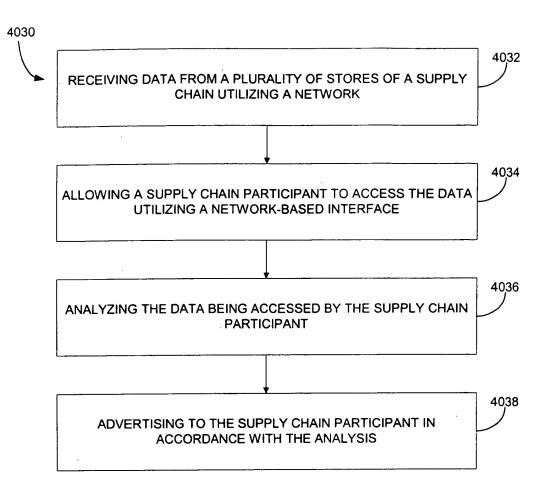


FIG. 40

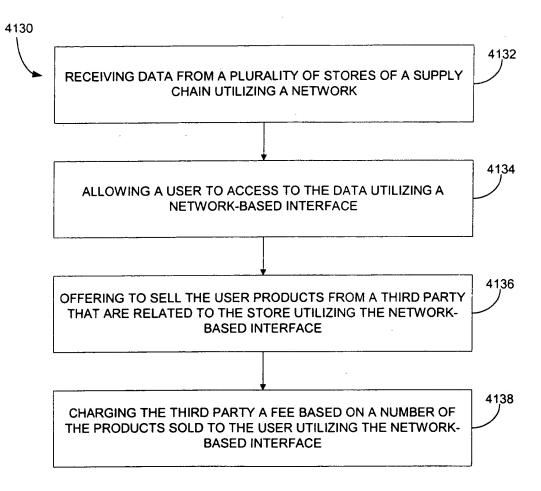


FIG. 41

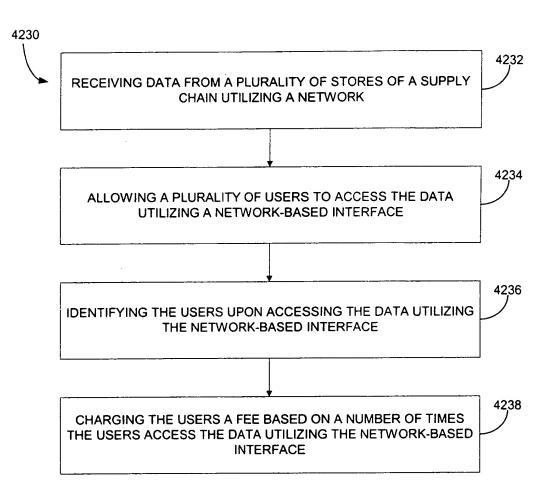


FIG. 42

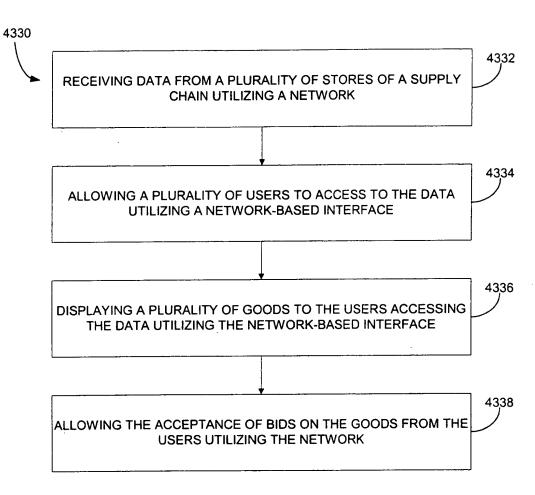


FIG. 43A

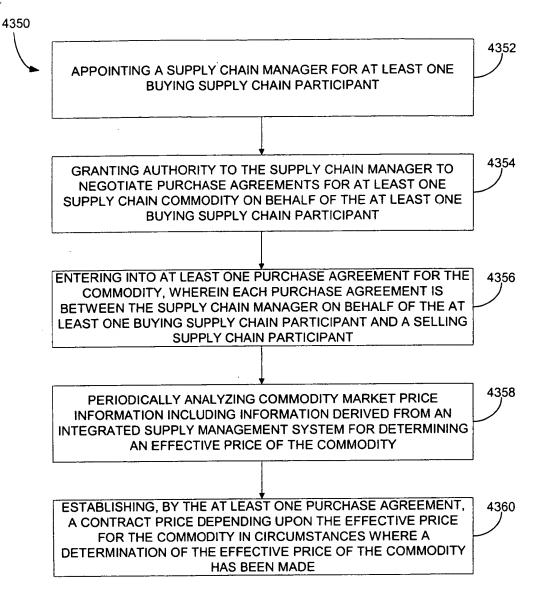


FIG. 43B

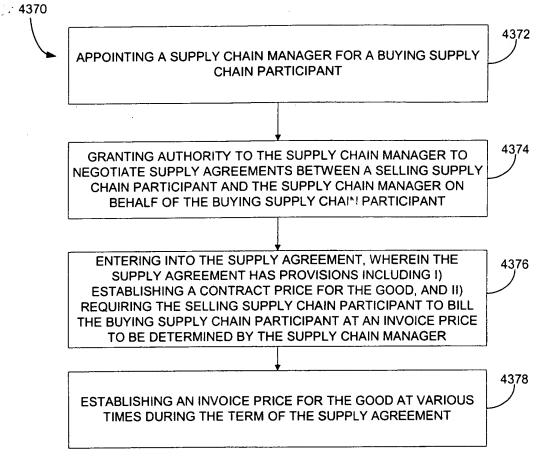


FIG. 43C

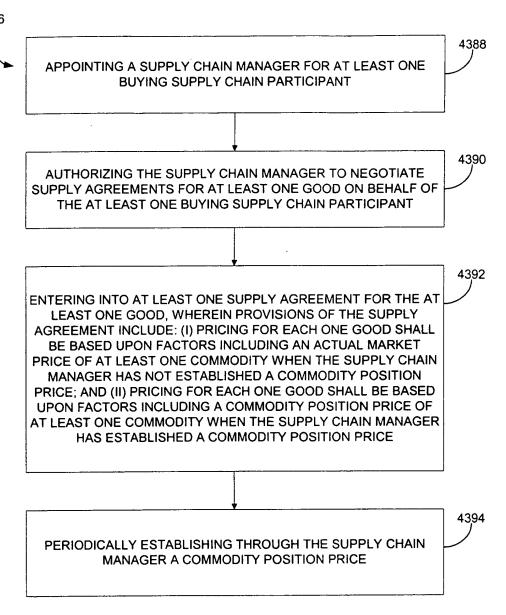


FIG. 43D

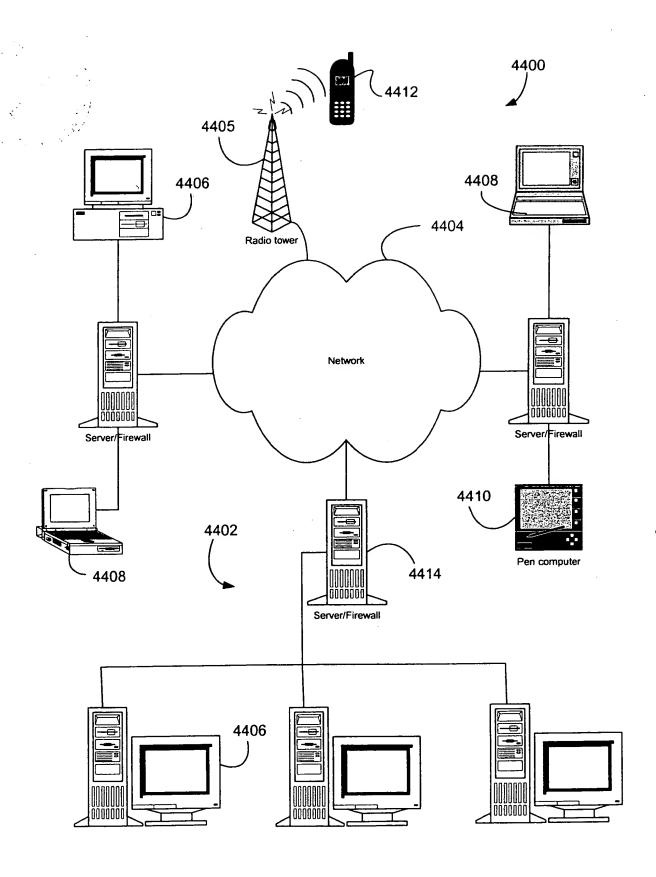


FIG. 44

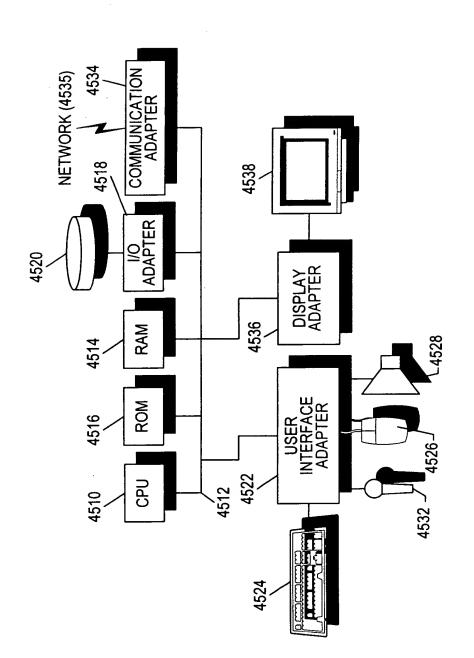


FIG. 45

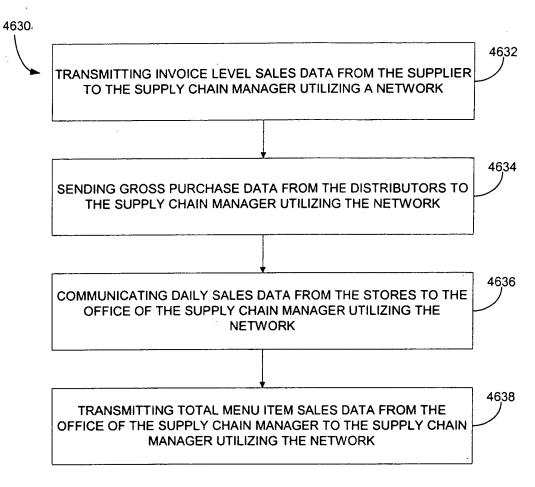


FIG. 46

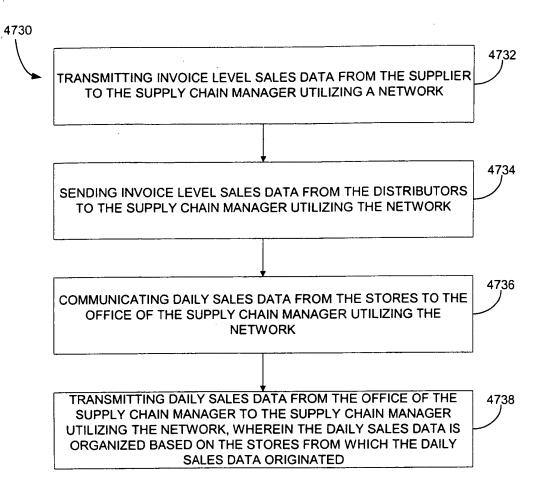


FIG. 47

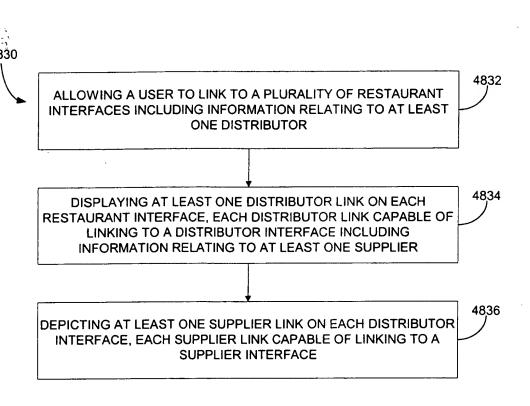


FIG. 48

4900 Click For Internet BURGER, KING® System Independent Purchasing & Distribution Service Co-op Enter Site Restaurant Services, Inc. Corporation, food and packaging suppliers, marketing agencies, he vast majority of products used by the U. S. BURGER KING RSI was founded in 1991 as the exclusive purchasing agent for providers to streamline and improve the supply chain efficiency system. Its primary purpose is to leverage the buying power of eໍ່່ຕຸ້ມຄູ່ກຳອີກີ, "distribution and related services on behall of more BURGER KING restaurants to achieve favorable contracts for franchisees, elected by region, one Burger King Corporation Franchisee Association. The cooperative maintains a close Restaurant Sewices, Inc. (RSI) is an independent memberfood, packaging, premiums, promotion products, supplies, representative and one member appointed by the Minority equipment vendors, distributors and information systems RSI's Board of Directors is comprised of BURGER KING owned purchasing cooperative serving BURGER KING® respective roles and responsibilities outlined in a formal RSI works closely with restaurant owners, Burger King working relationship with Burger King Corporation, with 4904 restaurant owners in the United States. ***** han 8,300 restaurants. Operating Agreement. * Restaurant Services, Inc. - Microsoft Internet Explorer 1,872 About RSI franchisee http://www.rsiweb.com/home/index.asp 4902 NFA link Contact Information General Information egal Information More About RSI Map/Directions BKC link Help

FIG. 49

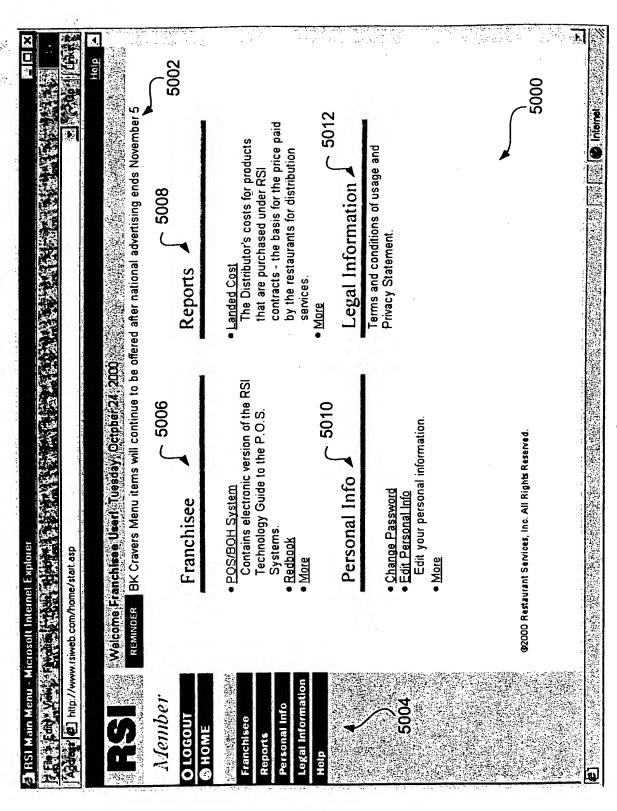


FIG. 50

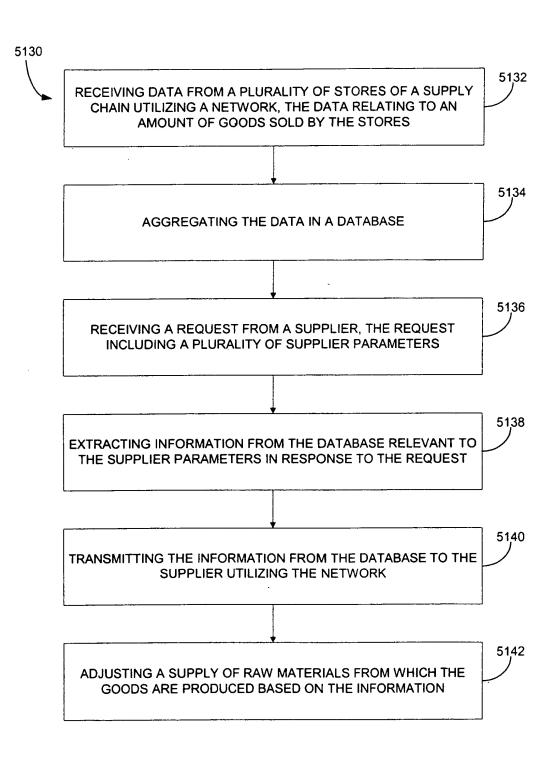


FIG. 51

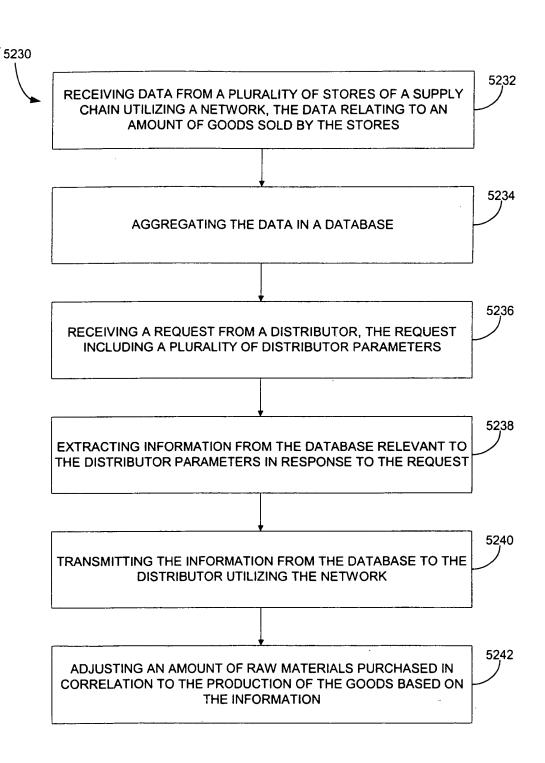


FIG. 52

Tuesday, October 24, 2000 Distribution Company: REINHART FOODSERVICE Distribution Company: REINHART FOODSERVICE Distribution Center REINHART - CEDAR RAPIDS, IA The information contained in this report is privileged and confidential. It is intended only for viewing and use by Distributior Use. If you needly not viewing and use by Distributior Use. If you needly notified that dissemination, distribution, or copying of this report is strictly prohibited. Continue Cont	1e - Distributor 24, 2000 24, 2000 24, 2000 24, 2000 24, 2000 24, 2000 24, 2000 24, 2000 24, 2000 24, 2000 24, 2000 24, 2000 24, 2000 24, 2000 25, 2000	Adding a http://www.rsiweb.com/dc/d_rptposdaily.as																		10 CO	
REINHART FOODSERVICE	10.16 10.015 10.014 10.012 10.011 10.010 20.0 20.0 20.0 20.																			±1	d oH
This report is privileged and confidential. It is intended only for viewing and use by Distributor User. If you attorn distribution, or copying of this report is strictly prohibited. H. C.D. C.D. DOZ.	Viewing and use by Distributor User. If you are not control Cases	Friendly	Printer Friendly Version				POSI	implie Tuesd	d Dail lay, O	ly Usa ctobe	ge - D 24, 2	istrib 000	ıtor			İ		کن ا	300		eg server are
His report is privileged and confidential. It is intended only for viewing and use by Distributor User. If you atton, distribution, or copying of this report is strictly prohibited. High 10/16 10/15 10/14 10/13 10/12 10/11 10/10 200 200 200 200 200 200 200 200 200 2	tion Cor tion Cer	Distribution Company: REINI Distribution Center: REINHAI	HART F RT - CE	OODS DAR F	ERVIC RAPID	% ≽										~					
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FIG. 53

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Local Prometion Option	Duration Start Projected (in Participating ADI Date Diy Usage Weeks) Rest Count Non-Participating Restaurants
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FIG. 55

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FIG. 56

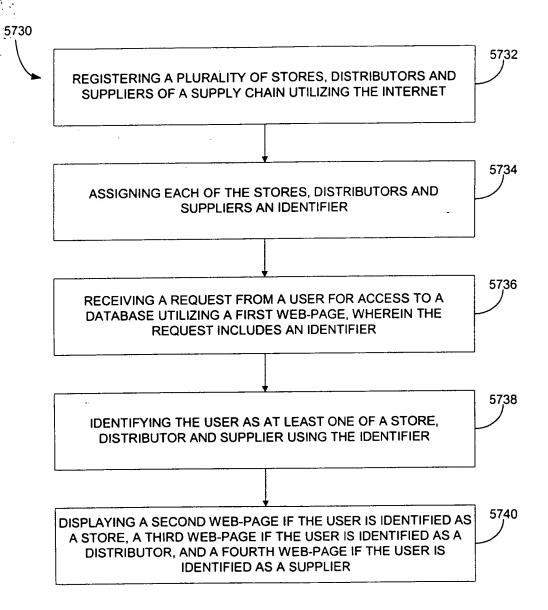
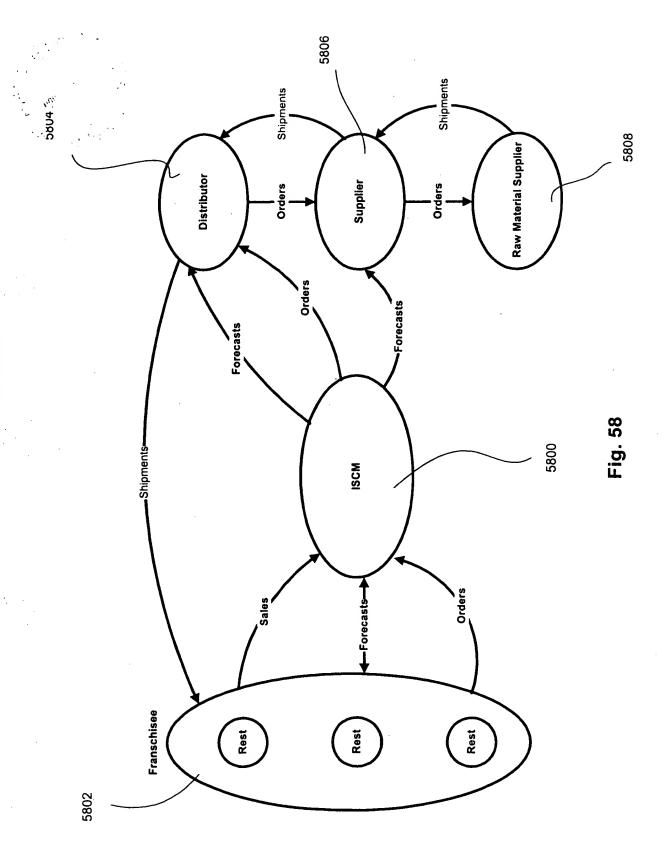


FIG. 57



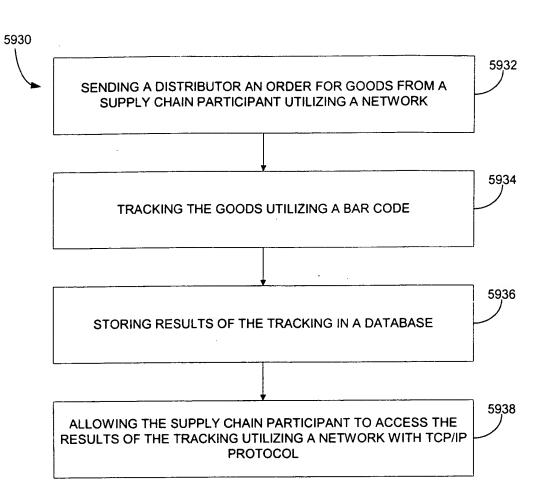


FIG. 59

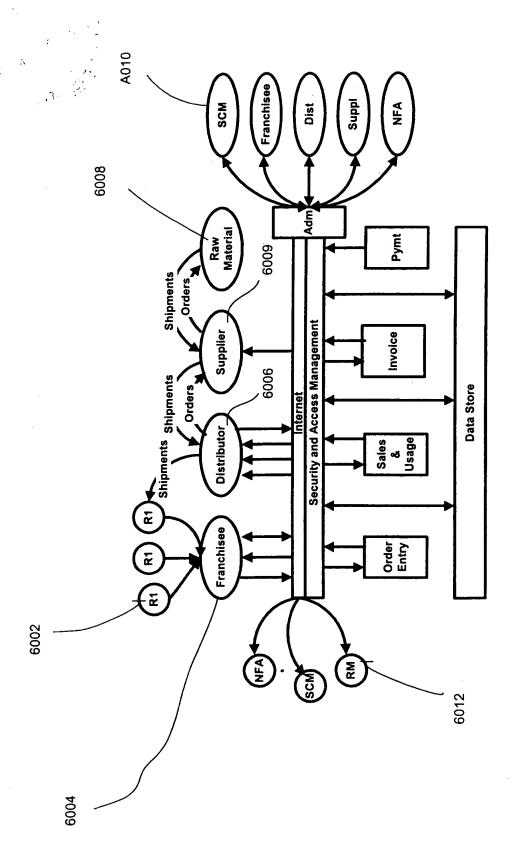
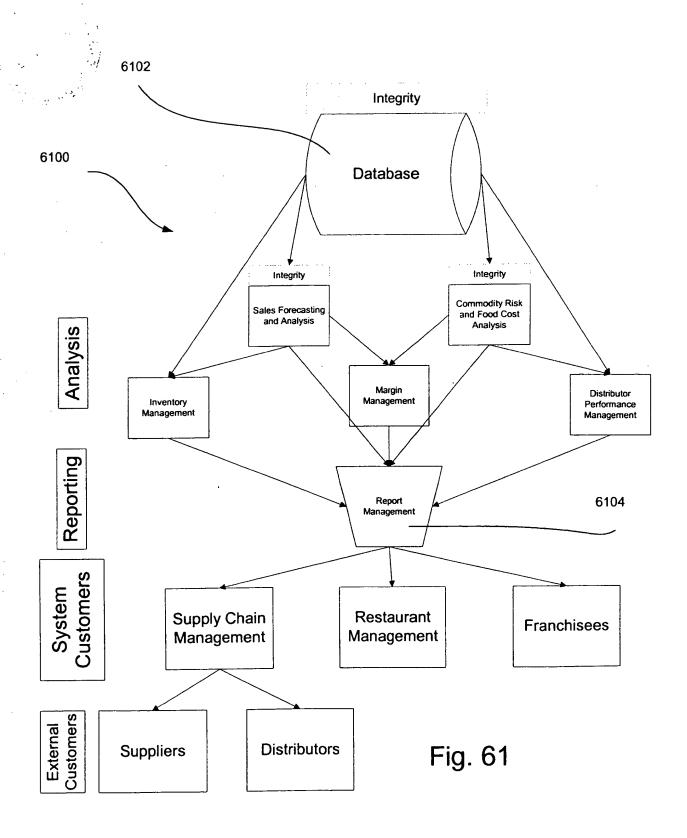


Fig. 60



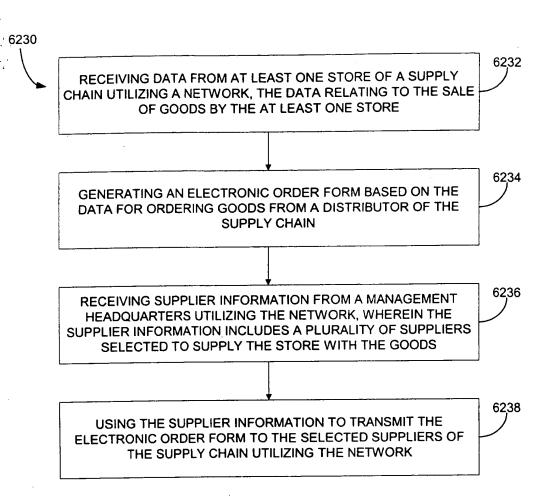
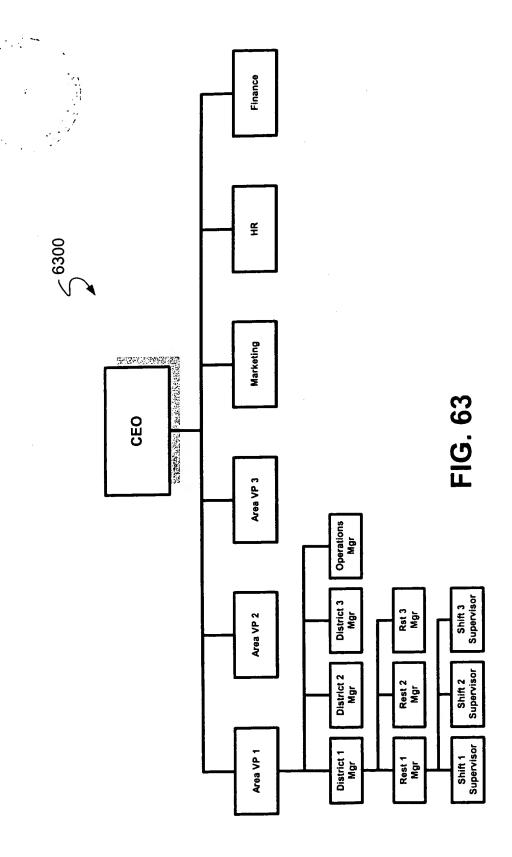


FIG. 62



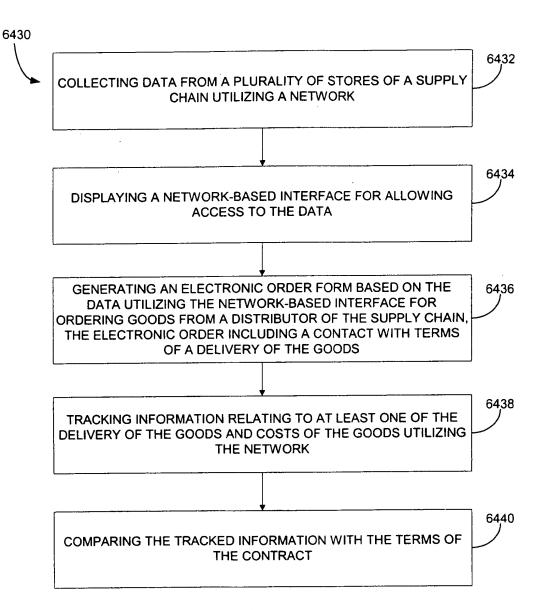


FIG. 64

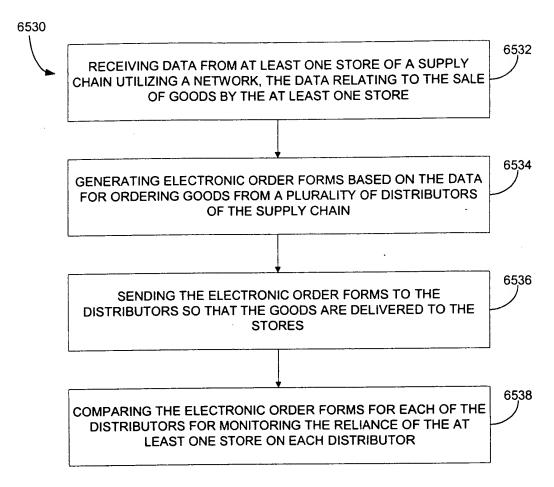


FIG. 65

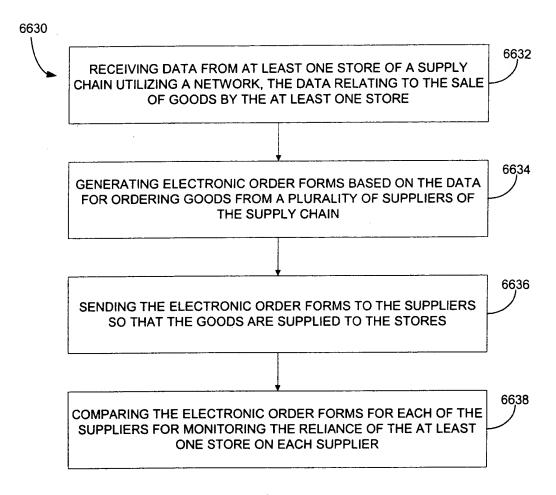


FIG. 66

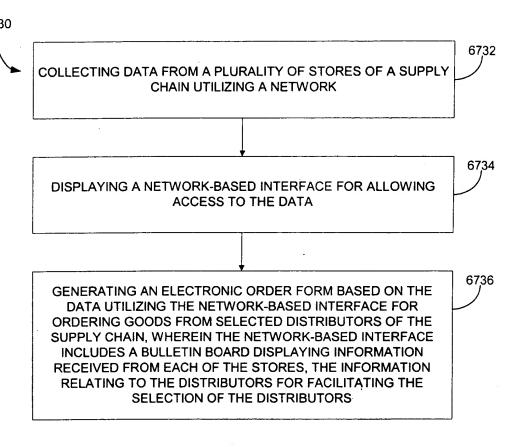


FIG. 67

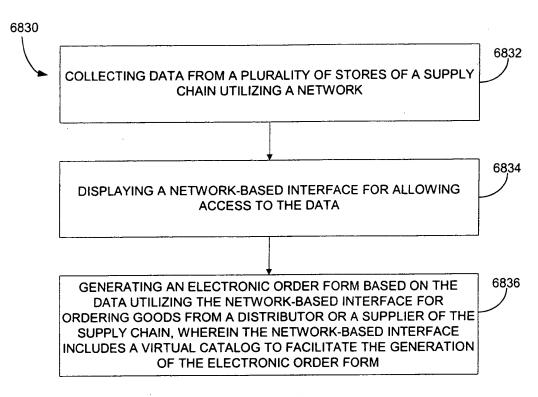


FIG. 68

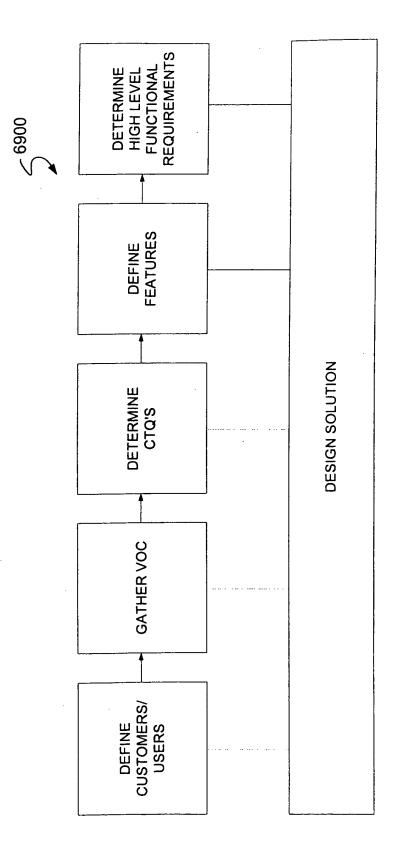


FIG. 69

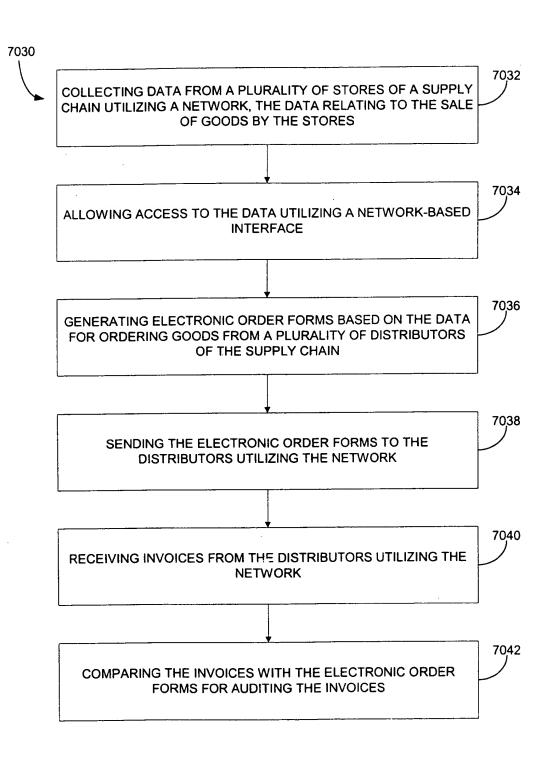


FIG. 70

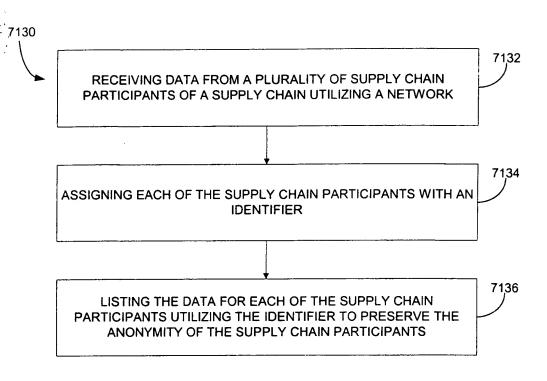


FIG. 71

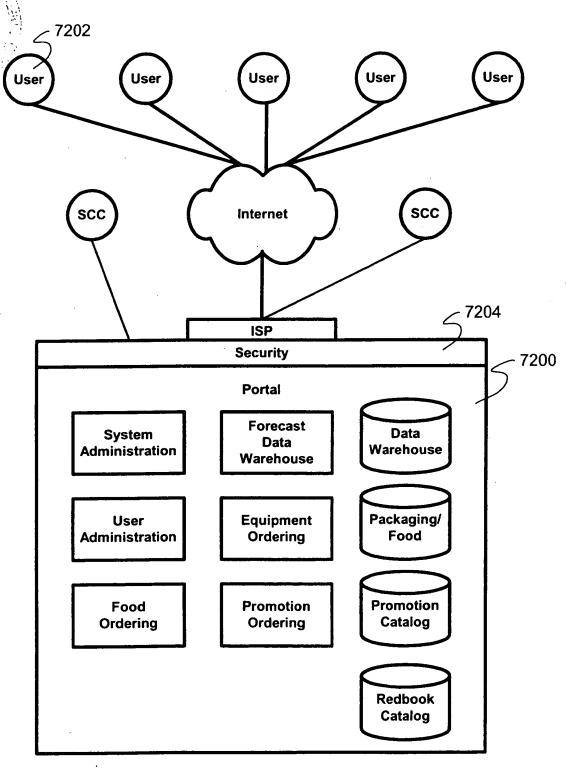


FIG. 72

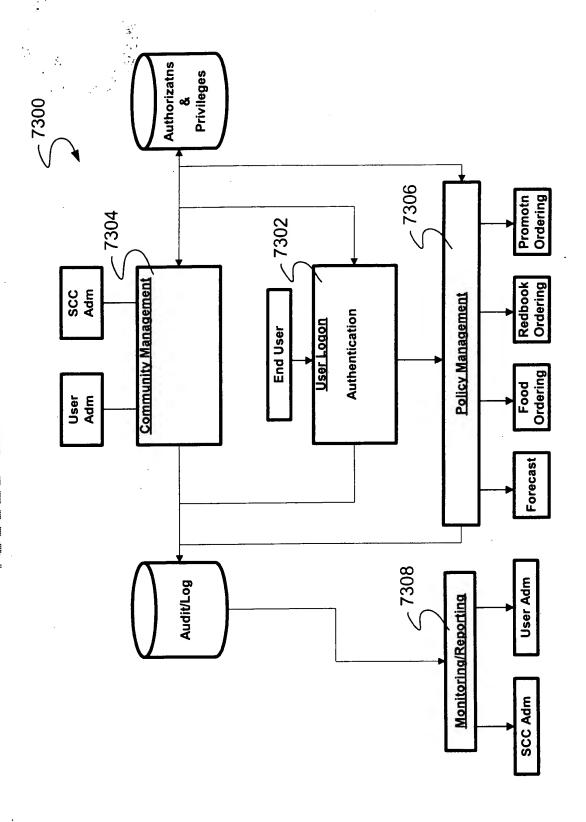


FIG. 73

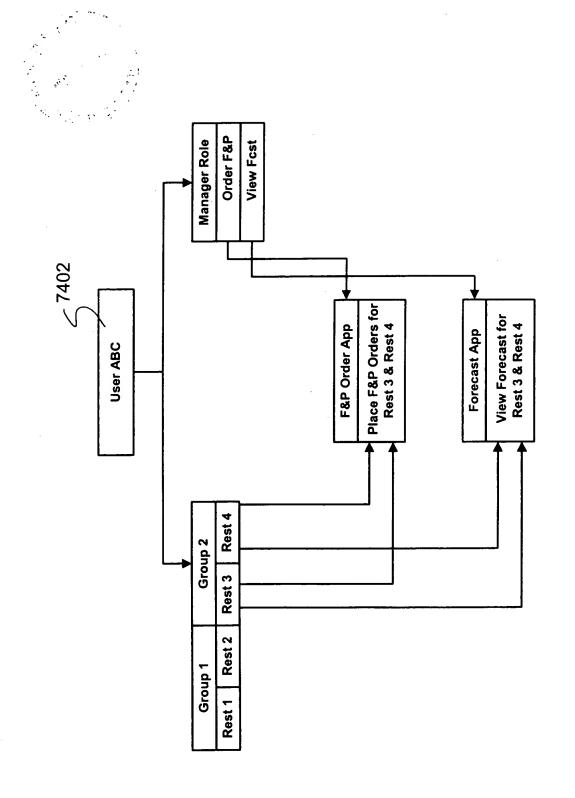


FIG. 74

Fig. 75

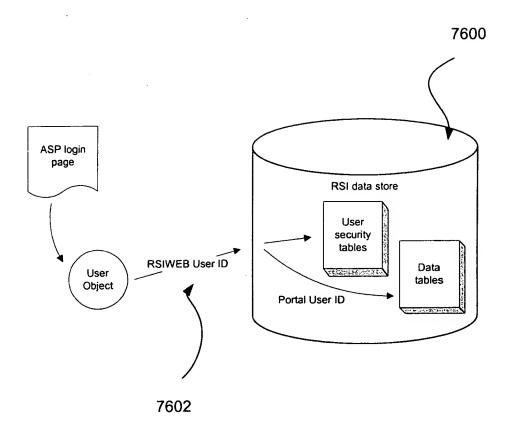


Fig. 76

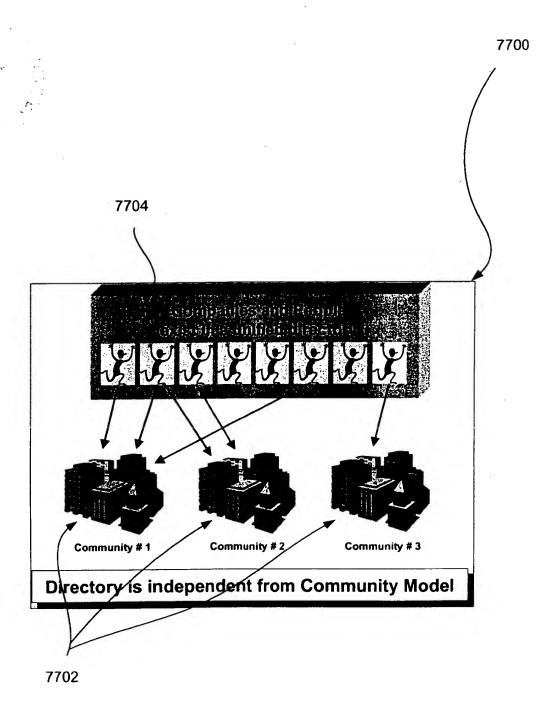


Fig. 77

Fig. 78

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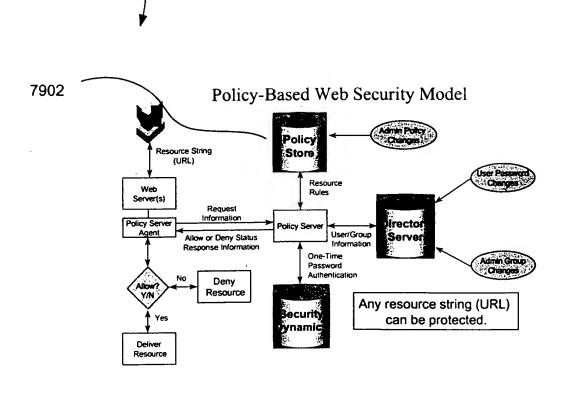


Fig. 79

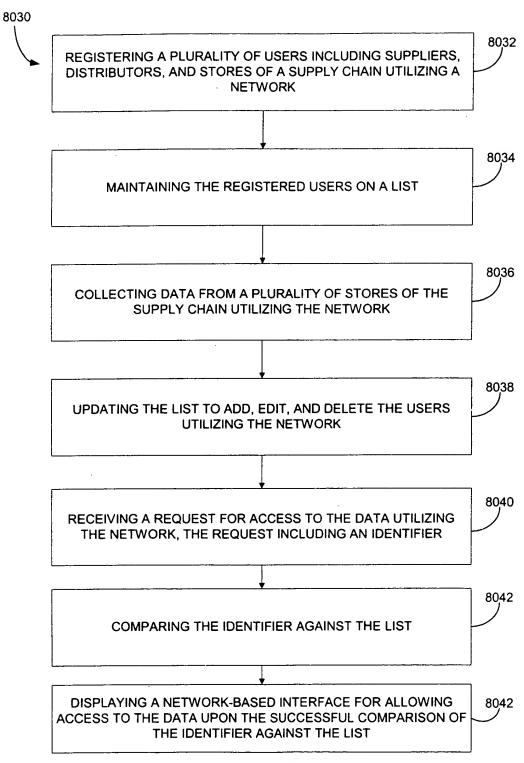


FIG. 80

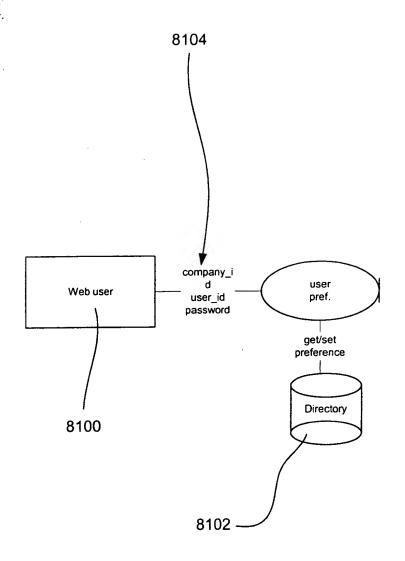


Fig. 81

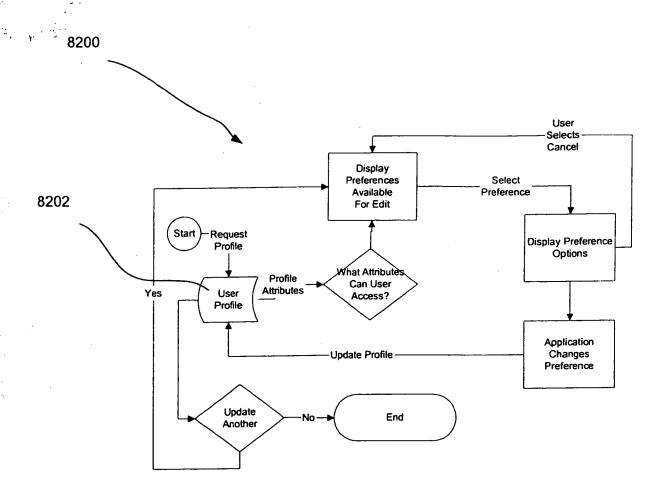


Fig. 82

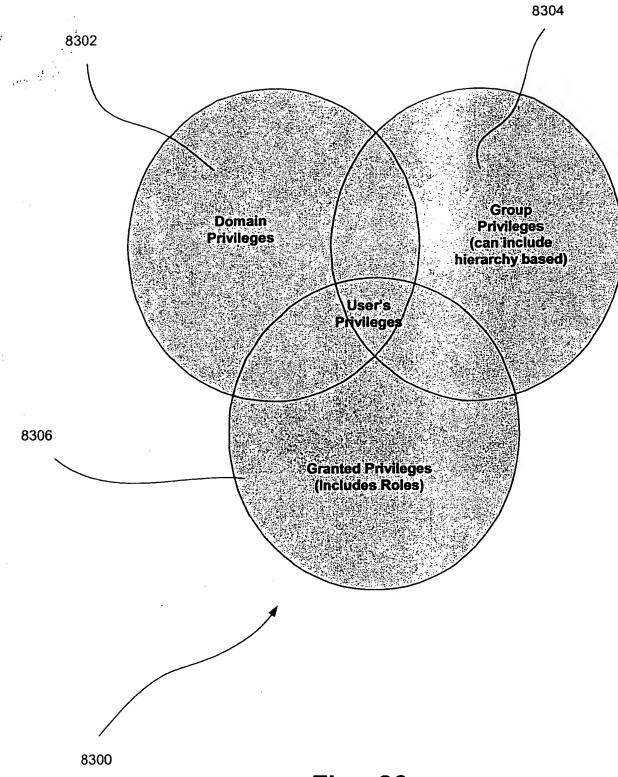


Fig. 83

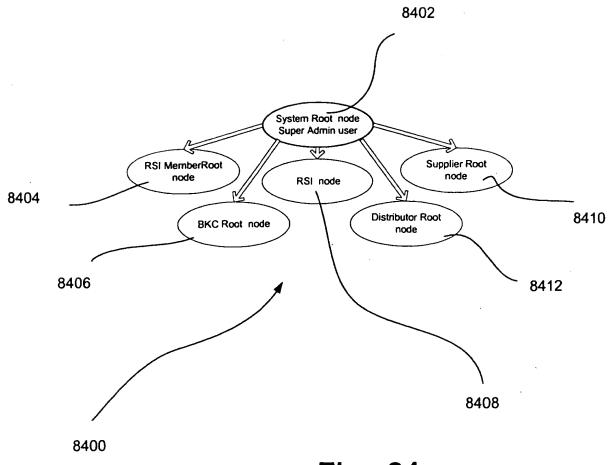


Fig. 84

Fig. 85

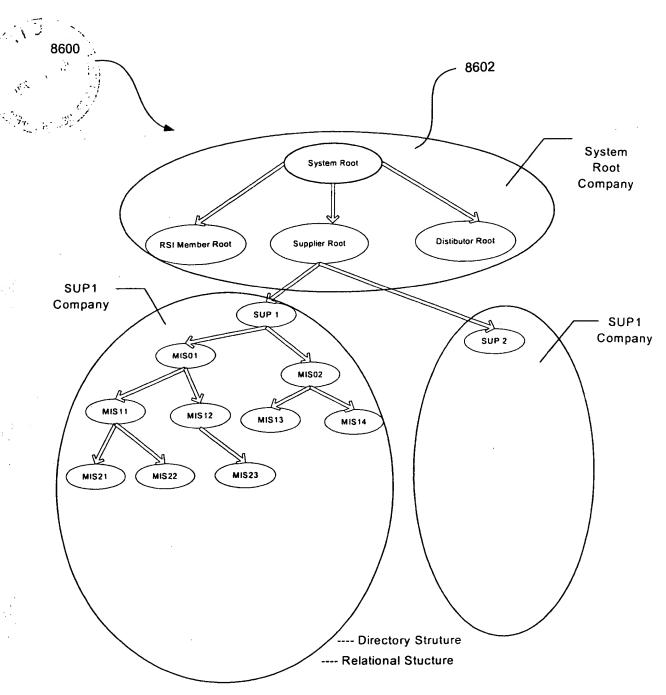


Fig. 86

Fig. 87

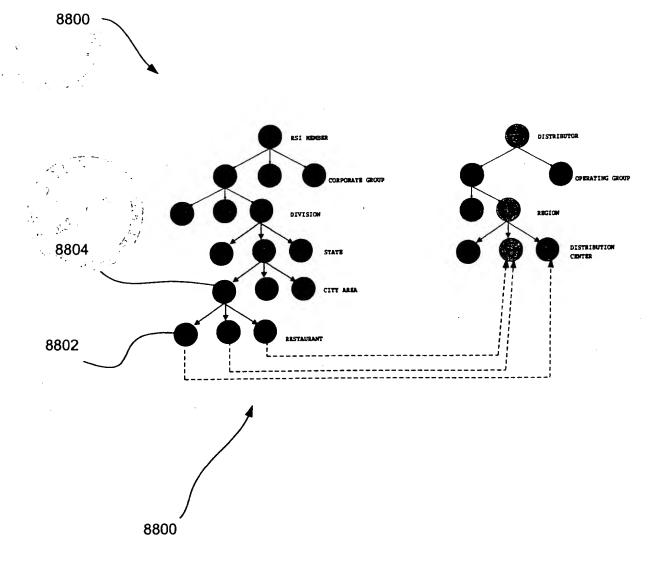


Fig. 88

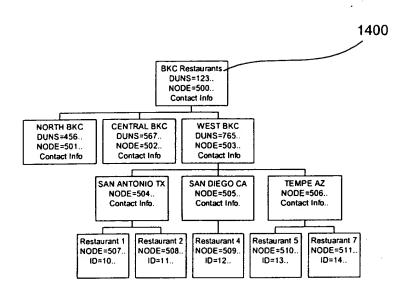


Fig. 89



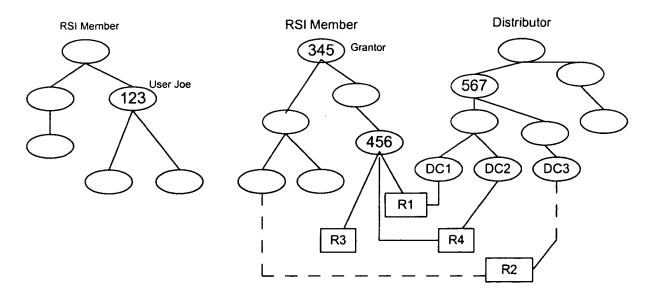


FIG. 90

9100

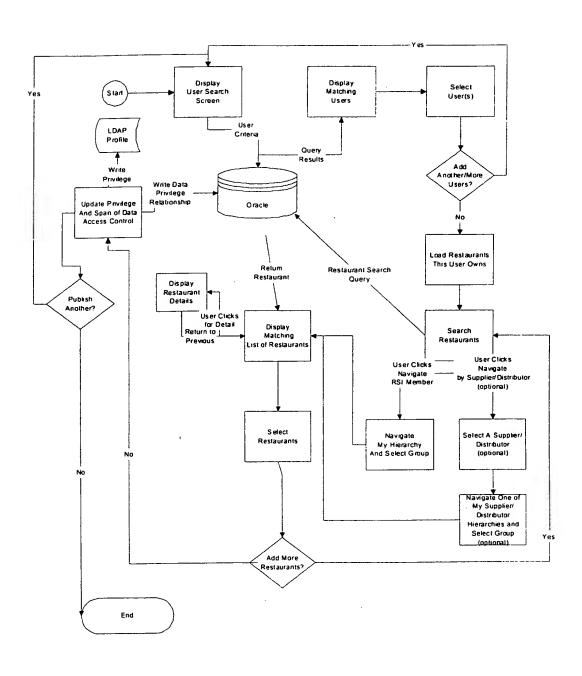


Fig. 91

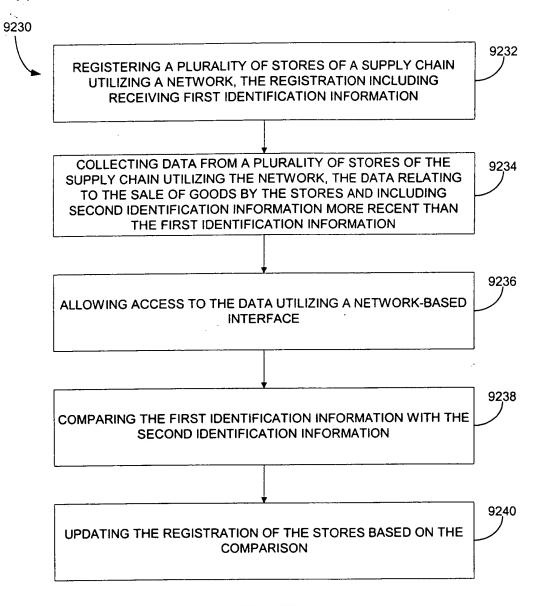


FIG. 92

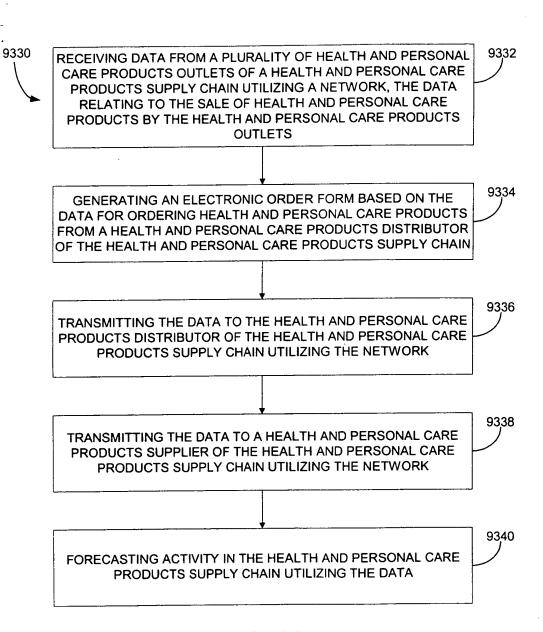


FIG. 93

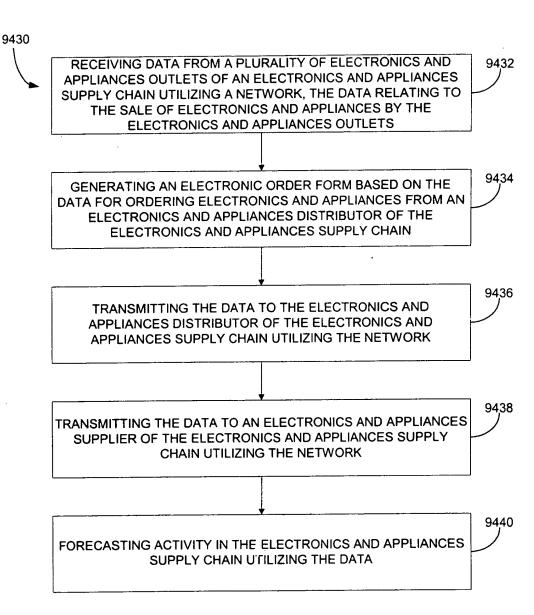


FIG. 94

٠,٠;٠<u>٠</u>

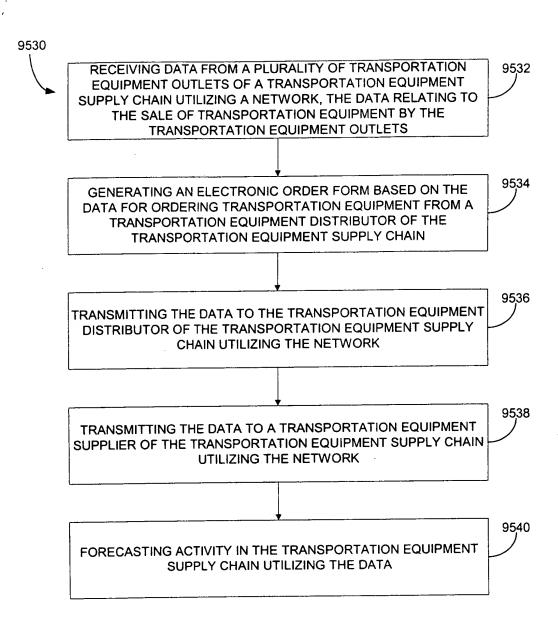


FIG. 95

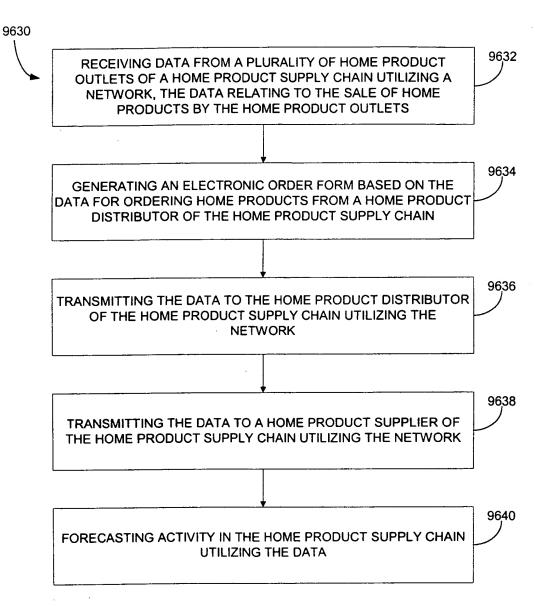


FIG. 96

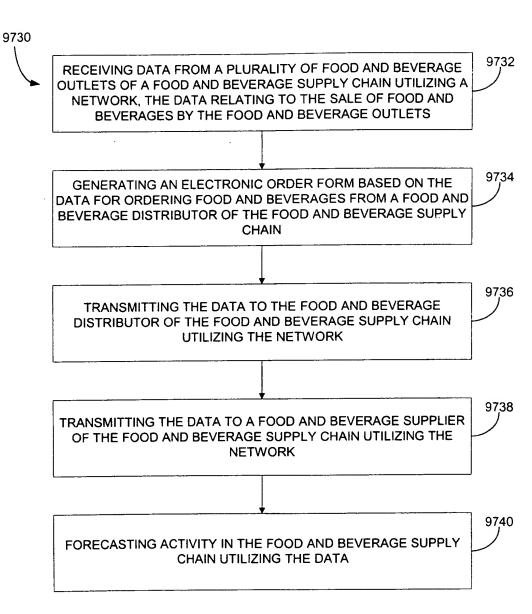


FIG. 97

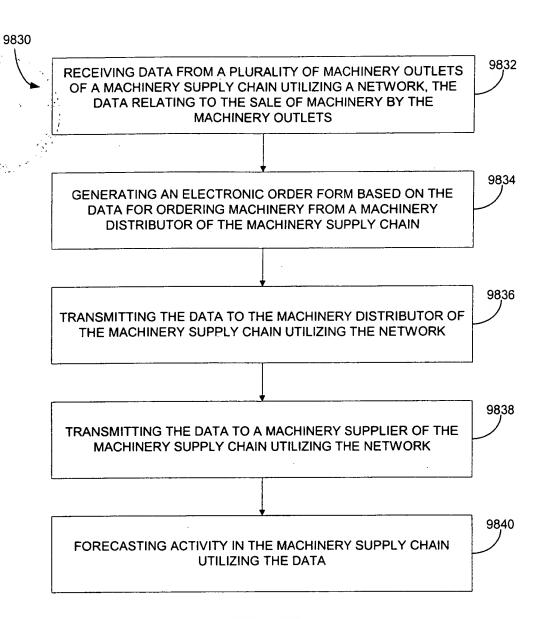


FIG. 98

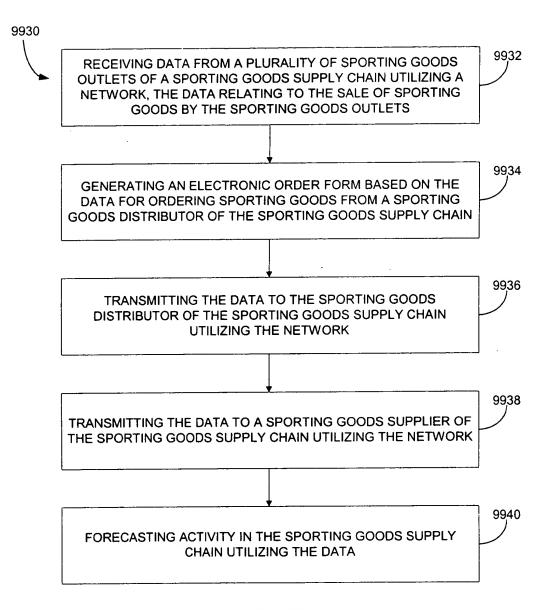


FIG. 99

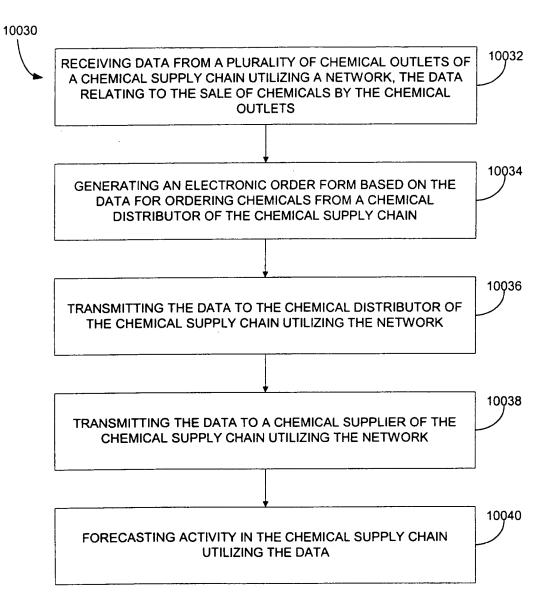


FIG. 100

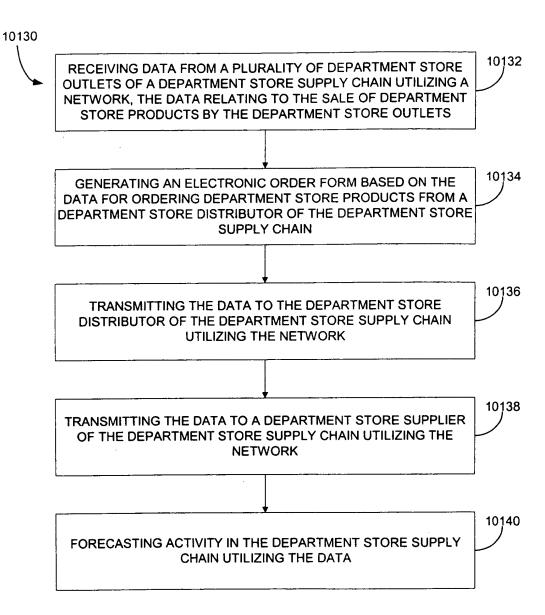


FIG. 101

* * *

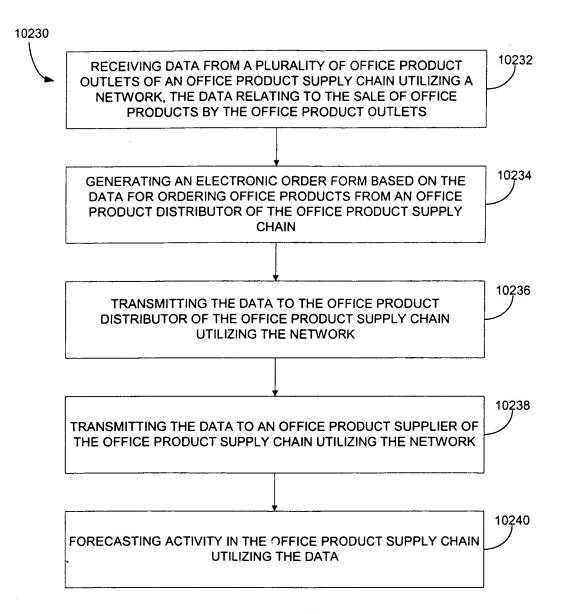


FIG. 102A

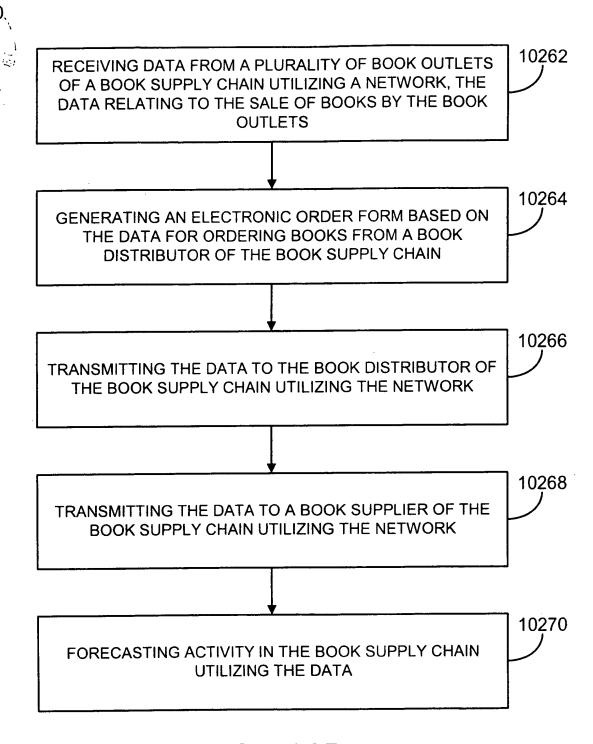


FIG. 102B

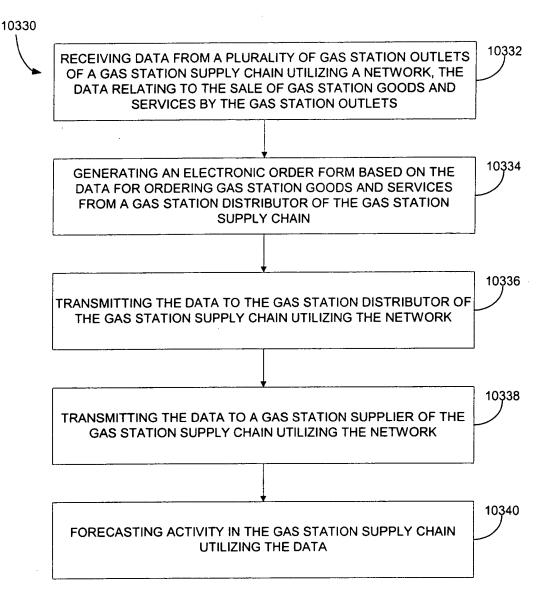


FIG. 103

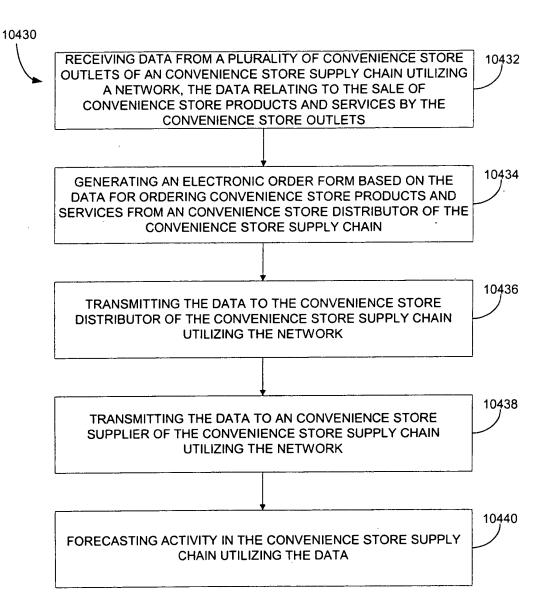


FIG. 104A

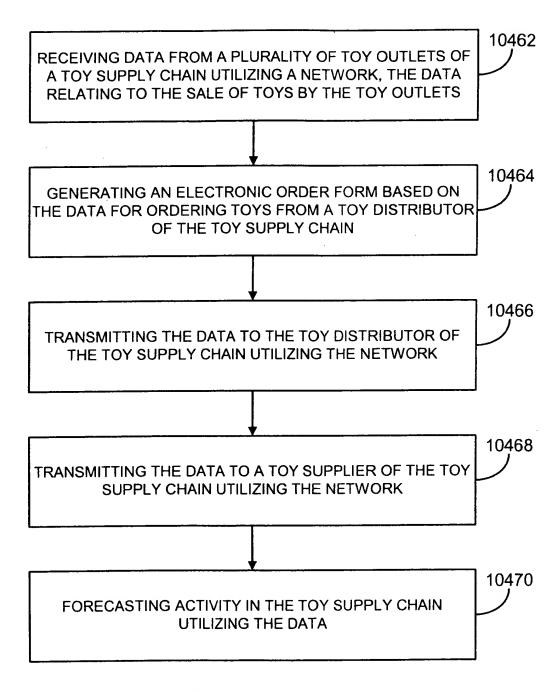


FIG. 104B

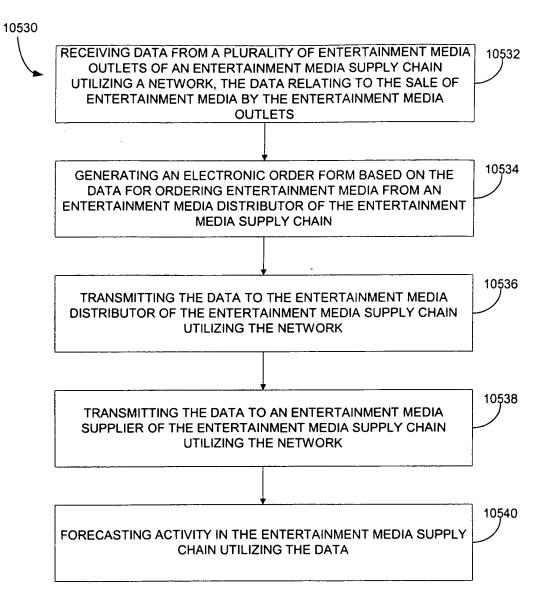


FIG. 105

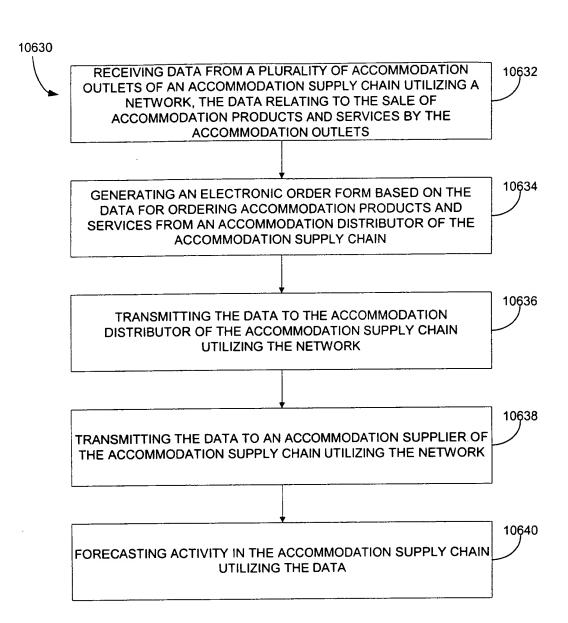


FIG. 106

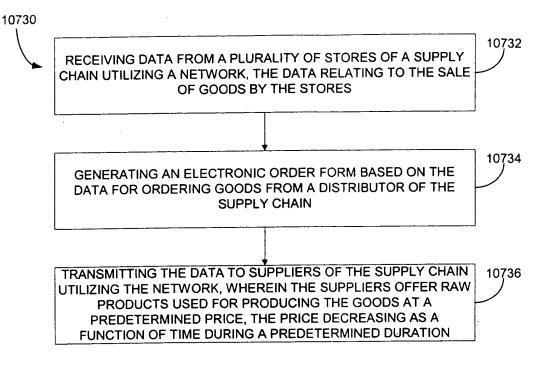


FIG. 107

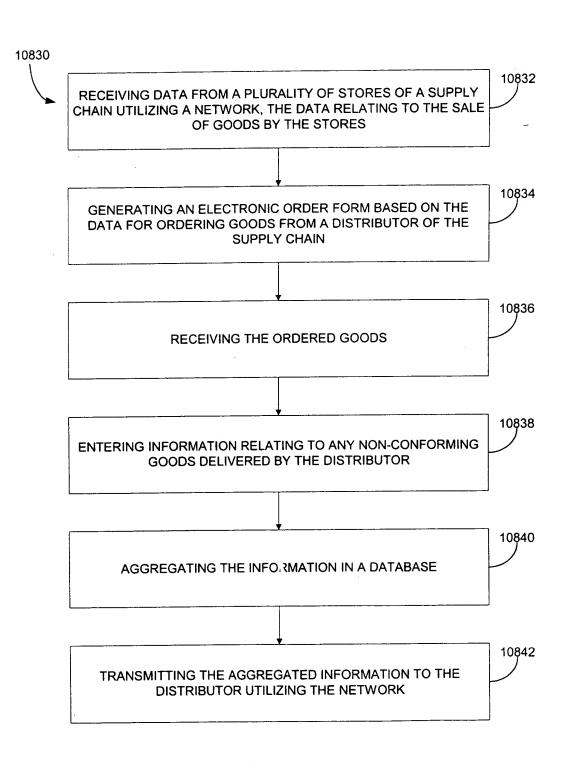


FIG. 108

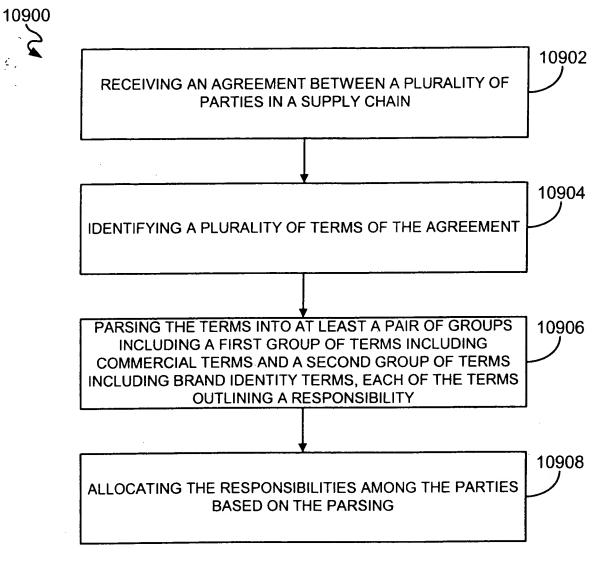


FIG. 109

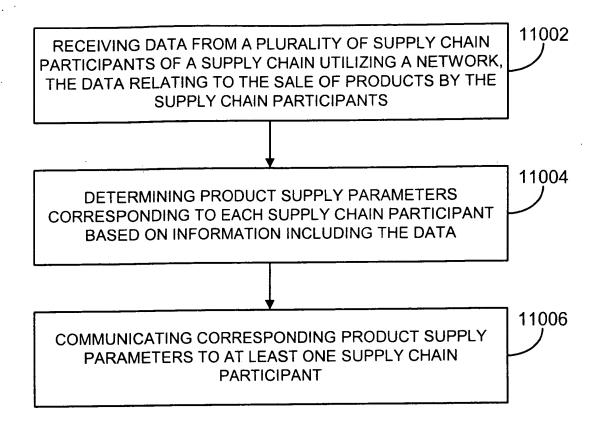


FIG. 110

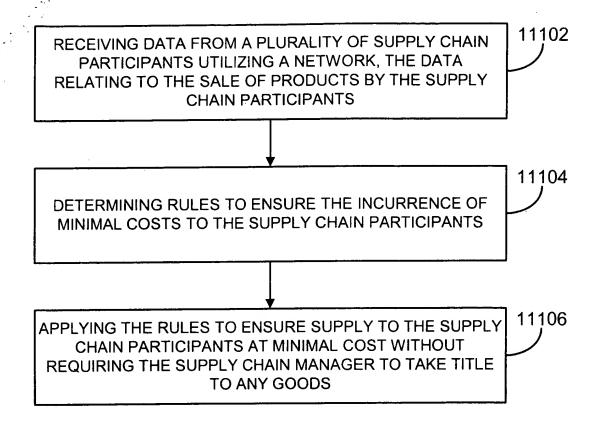


FIG. 111

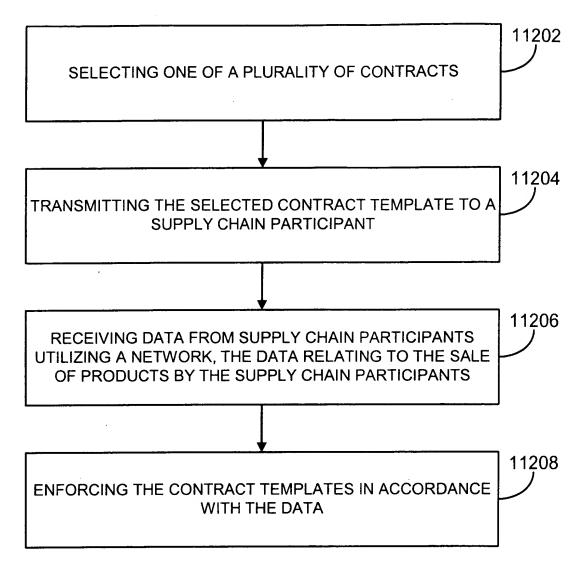


FIG. 112

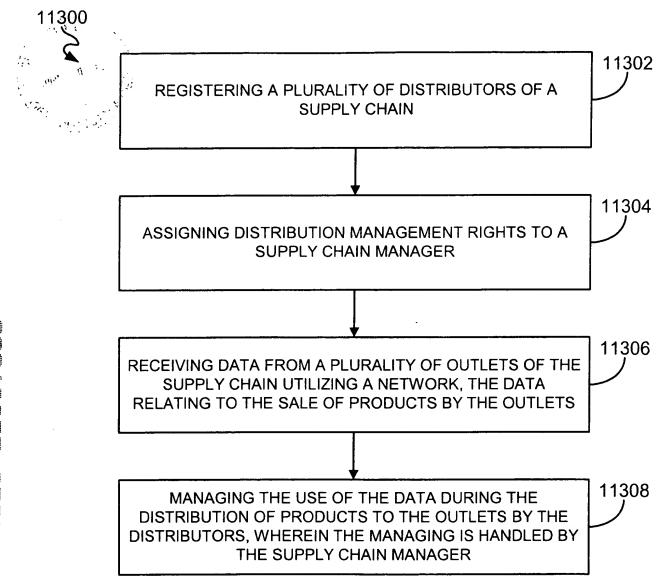


FIG. 113

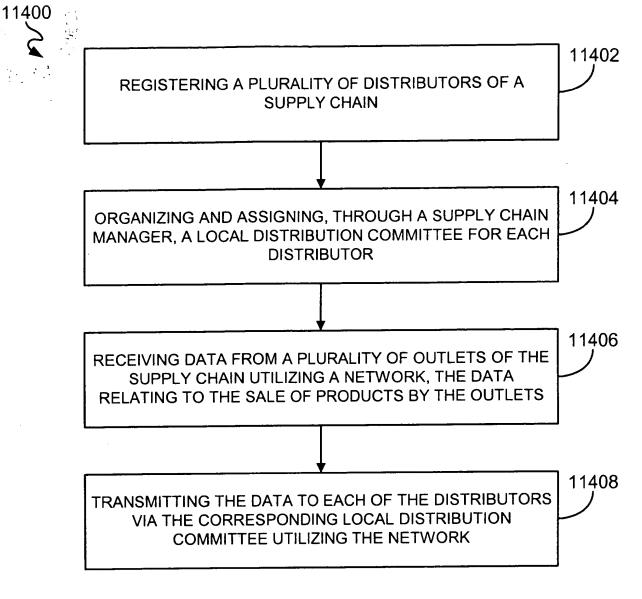


FIG. 114

FIG. 115

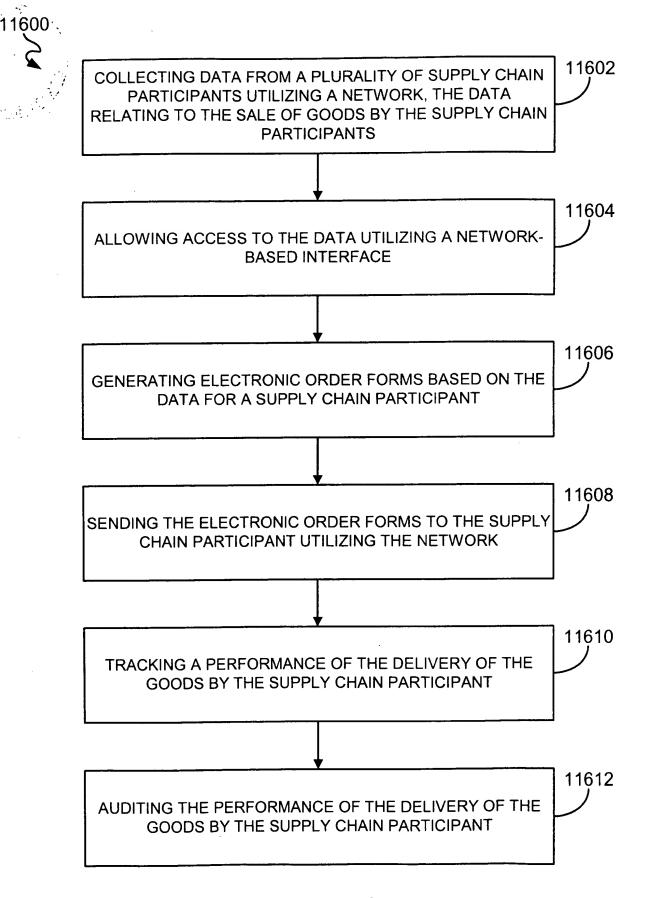


FIG. 116

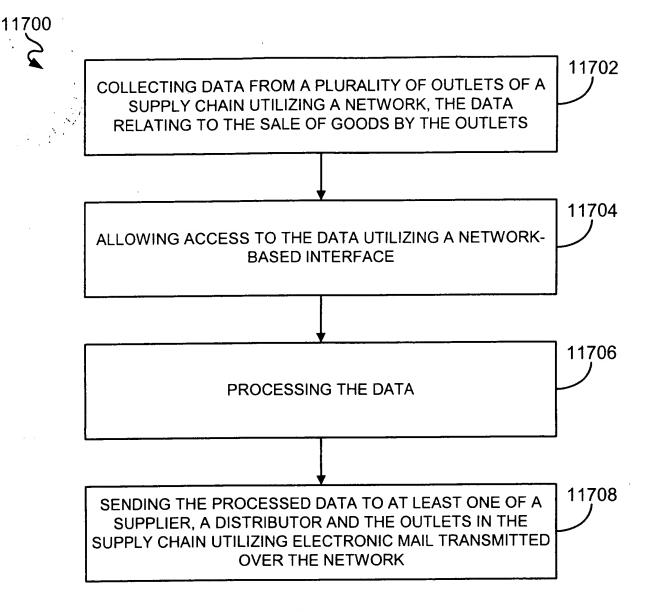


FIG. 117

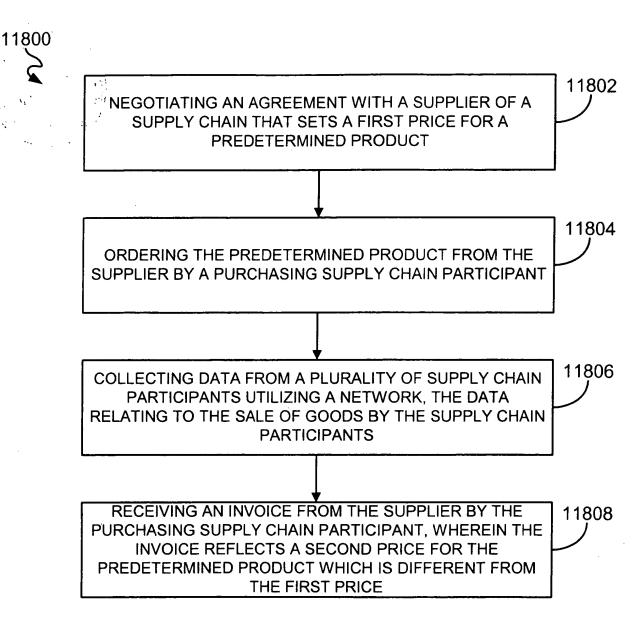


FIG. 118

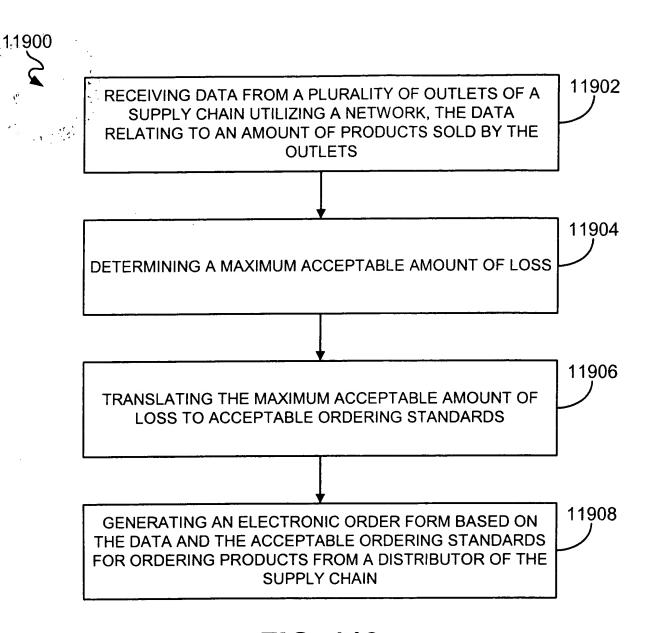


FIG. 119

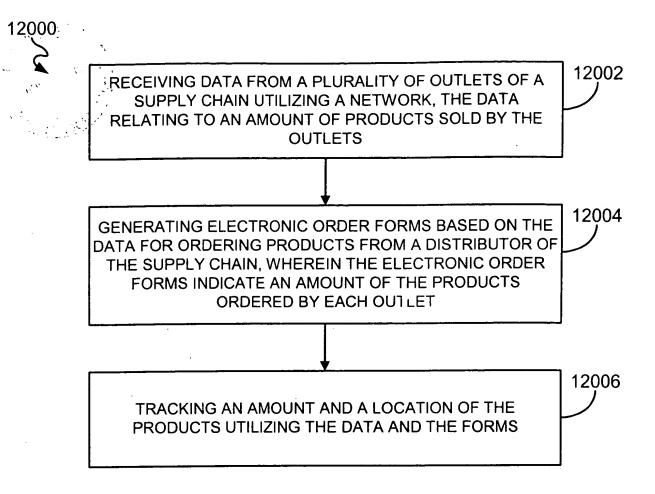


FIG. 120

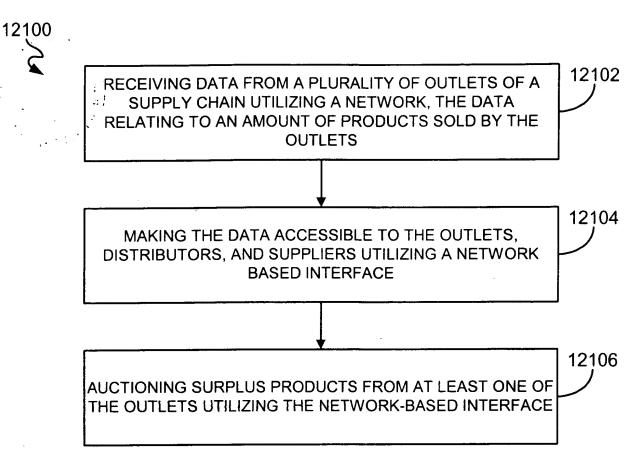


FIG. 121

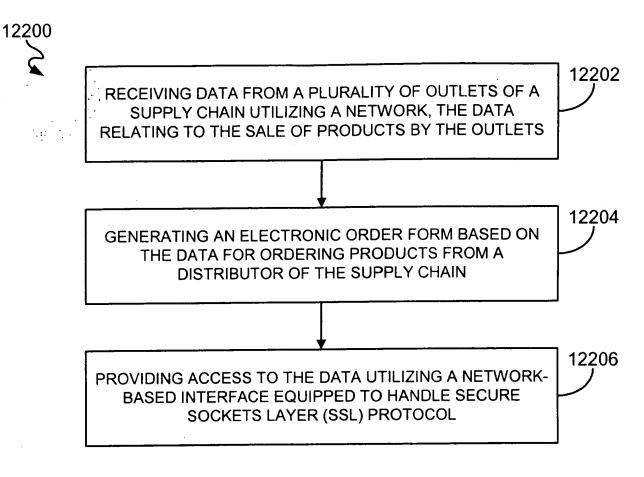


FIG. 122

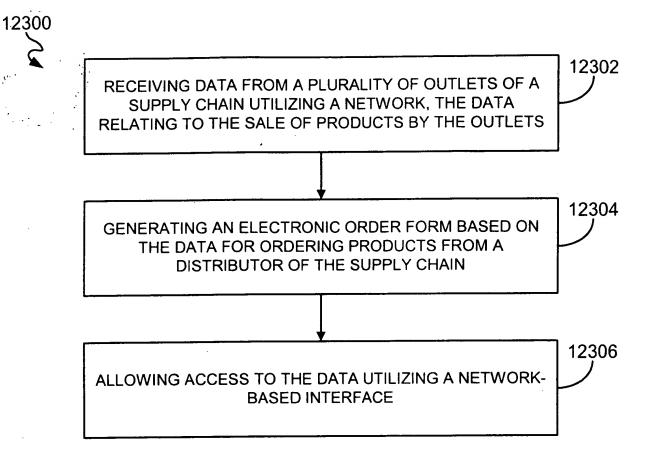


FIG. 123

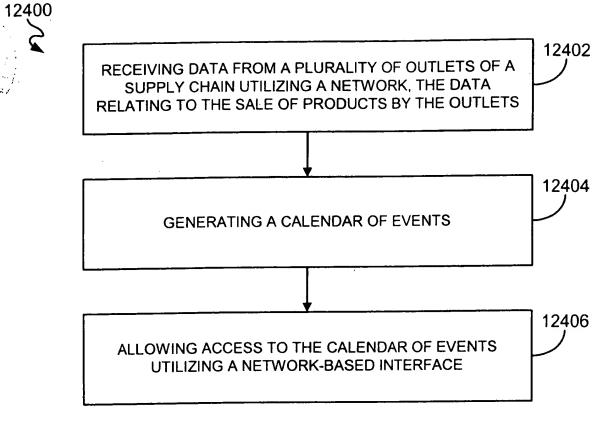


FIG. 124

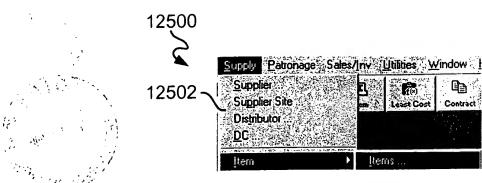


FIG. 125



FIG. 126

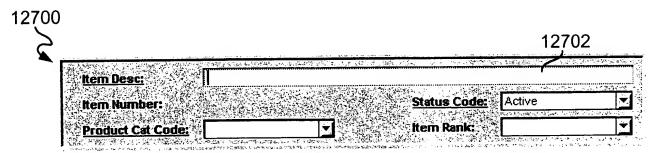


FIG. 127

Landed Cost by Distribution Center

Item	Inv FOB	Freight		Landed Routing
Bag - Medium	4.85		5.08	3 T.L
Bag - Large	6.7			3 T.
Biscuits - Frozen	12.33	1.15		13.48 TL
Brush - Pot, Long Handle	40.2			2 T.
Brush - Pot, Short Handle	24			9 T.L
Carton - Breakfast	16.59			9.RDC
Carton - Large Fry	29.91			30.72 RDC
Carton - Medium Fry	18.92			2 TLMIN

FIG. 128

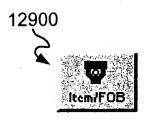


FIG. 129

Supplier Item Desc:	A			kem Ho:		
Current:	F Yes CN	الله الإلهاب الإلما	Tie Oty:			
tems per Case:	5000		High Qty:			
nnerpack Contents:	5/1000		Cases Per	Pallet:		
tem Size:			Stacking Al	lowed:		
Case Length:			Universal P	roduct Code:	The common constructs the decimal section of the	
ase Width:			Cases Per	Truckload:	1350	
Case Depth:	1		Net Weight:		39.00	
Case Dimension UAX	NCHE(S)		Gross Weig	ht:	39.00	
tem Cube:	D.95 CUBK	C FEET 🖑 🔭	Weight U/M	701.43	POUND(S)	
tem Shelf Life:			, BarCode:		742 68 88 4 21 5	

FIG. 130

Site Information Site Id: 17355 Site Role: FOB Shipping Point
Site Name: TYSON FOODS - NEW HOLLAND, PA

13102

FIG. 131

Site Informa	ion .	Site kt: 16	FOB Shipping Point
Name:	AMERISER'	VE-FARMINGDALE, NY	Railroad Name:
Status:	Active	→	Rail Sidings:

FIG. 132

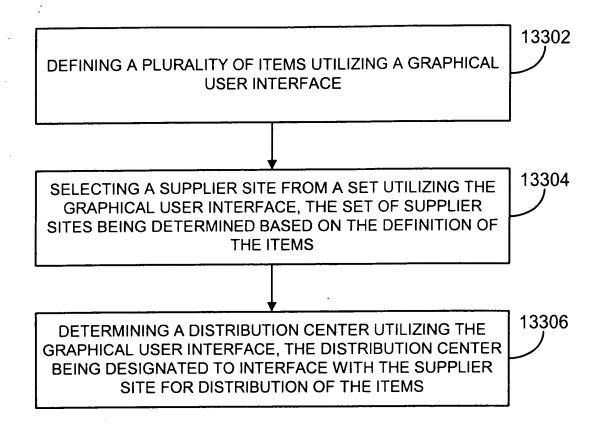


FIG. 133

Item: MRAP-BACON DOUBLE CHEESEBURGER DELUXE Begin:	7/1/96 End: 9/1/96 Final:
Override Rules: C Yes C No Apply By : Cell	

FIG. 134

13500

DC	Supplier FOB Point
	TYSON FOODS - GREEN FOREST, AR
AMERISERVE-DOUGLASVILLE,	TYSON FOODS - ALBERTVILLE, AL
AMERISERVE-FARMINGDALE, N	TYSON FOODS - NEVV HOLLAND, PA

FIG. 135

13600

Con FOB	Inv FOB	Freight	Landed
34.3200	34.3900	0.8400	35.2300
34.3200	34.3900	0.2900	34.6800

FIG. 136

13700

Con	tr -	LB	Trk	Routing
	96	83,600	2.0	TL
	96	215,040	5.1	TL

FIG. 137



FIG. 138



Min Ordr	UM 🖟	Slip	Deliv.
1	TRUCKLOAD(S	Pallet	
1	TRUCKLOAD(S	Pallet	

FIG. 139

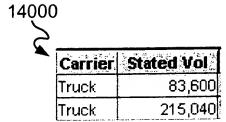


FIG. 140

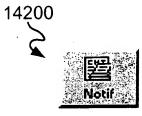


FIG. 142



<u>O</u> ptions	<u>W</u> indow	<u>H</u> elp // ,
Verity		
	ct <u>Li</u> nk . Status	
A. S. C. C. C. C. C. C. C. C. C. C. C. C. C.	A CAST AND THE WARREN	Slandard
	Volification er <u>C</u> onfirma	

FIG. 141

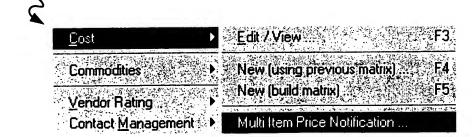


FIG. 143

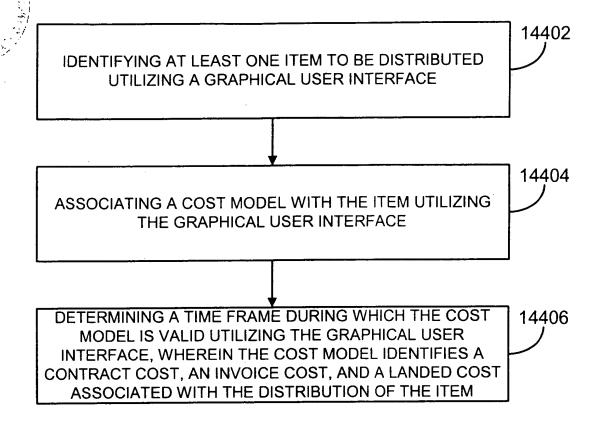


FIG. 144

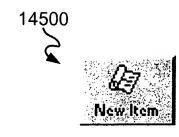


FIG. 145



FIG. 146

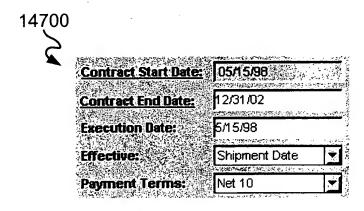


FIG. 147

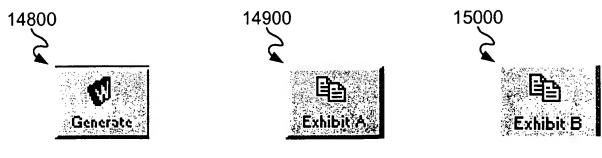


FIG. 148

FIG. 149

FIG. 150

	Select the End Dates to Use on the Exhibit						
	· · · · · · · · · · · · · · · · · · ·	िर्मानुबर्धात्रास्यः ।	1000	6月57年19年17年17日			
7	kem Description	Cost Matrix End Date					
4:	BEEF 77%	C 8/1/98	© 2/24/08	No Date			
1	BEEF-WHOPPER 4.0 OZ	C 8/1/98	© 2/24/08	C No Date ≒			
1. 1. 4.5	DEEF-WHOPPER JR. 2.8 OZ.	C 8M/98	© 2/24/08	C No Date			

FIG. 151

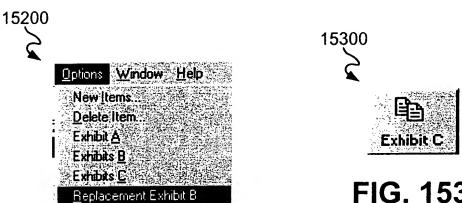


FIG. 152

FIG. 153

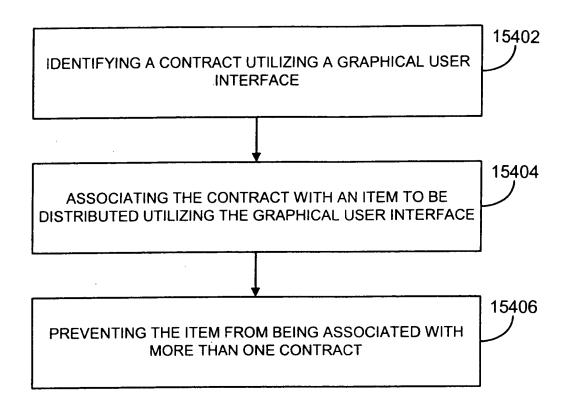


FIG. 154

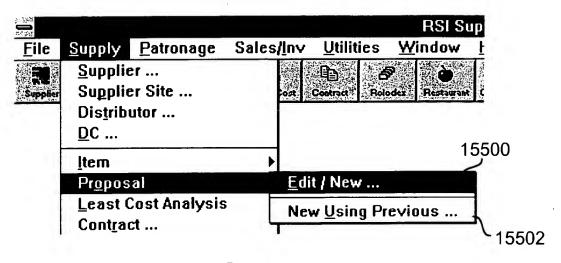


FIG. 155

	Proposal - Foam Hot	Cups & Polyst	yrene Lids	
Main Info	s Suppliers DCs FDB Pri	ce DC/Rest	Usage Templates	Yiew Bid
<u>Proposal Inform</u>	<u>ration</u>			
Proposi	al ID: 1021		Proposal Due Date:	D6/12/97
Proposal Na	ime: Foam Hot Cups & Polystyrer	ne Lids	Contract Begin Date:	. p 7/01/97
Buyer Na	me: Dennis Clabby		Contract End Date:	: 06/30/98
				31 7 4 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Actions * Date:	Action Description:		All Control	
1 05/28/97	Sent this bid to Dart and also ser	nt a request for info	ormation to WinCup.	

FIG. 156



FIG. 157

	Propos	al - Foam Hot Cups	s & Polystyrene Lids	¥ &
	Main Into Items Suppliers	DCs FOB Price	DC/Rest Usage Templates	View Bid
15800	Search Query	Reset		Rows Selected
	tem Description CUP-HOT		Rem Description of LIC-HOT 12/15 OZ (CRY)	

FIG. 158

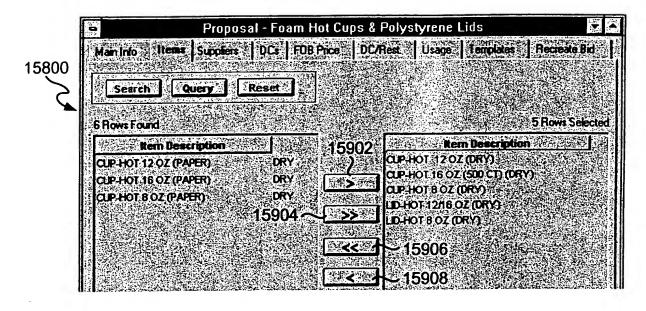


FIG. 159

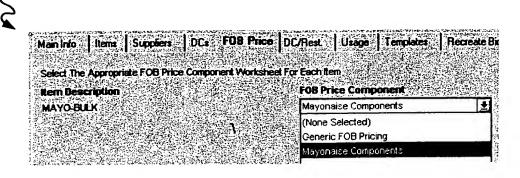


FIG. 160

N.	en en en en en en en en en en en en en e	Growth %	Gross Wgt.	Item Cube	Contract Perio	a .
CHICKEN-BK BROILER		5.00%	32	1.26	09/01/97 to 12/3	1/97
CHICKEN-PATTY		7.00%	37.00	1.09		
CHICKEN-TENDERS		0.00%	25.00	1.06		
Distribution Center	Previous I Case Usage R	Projected C est. Count F		。	Projected Unit Usage	<u>*</u>
POST-ALBUQUERQ	576	30 9	9.34% 6	.03 5.00%	755	, 94. // 10. / 10. //
POST-DENVER	833	39 9	9. 05% 6	. 68 5.00%	1,083	
POST-SALT LAKE	116	2 8	0.00% 5	. 46 5.00%	37	

FIG. 161

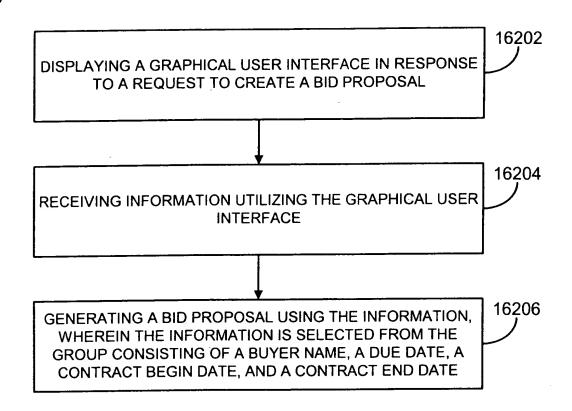


FIG. 162

Templates Create Bid

FIG. 163

Supply	MS	Editable
	Word	Y/N
Bid Proposal Cover Letter	27 76	
General Terms and Conditions	9 119	rn.
Usage/Estimates Age		ene e
Supplier Facility Worksheets		NPsi
Item Information Worksheets 🤲 ? 🤲		en Miles, is:
Sample Supply Agreement	?	N,
BK Specification Request	?	N = 0
FOB Price Component	2	$\mathbf{S}_{i}\mathbf{Y}_{i}$
Truckload Freight Worksheet		$\mathbb{E}_{N}N^{(\ell+1)-\frac{1}{2}}.$
LTL Freight Worksheet		e Negrail

FIG. 164

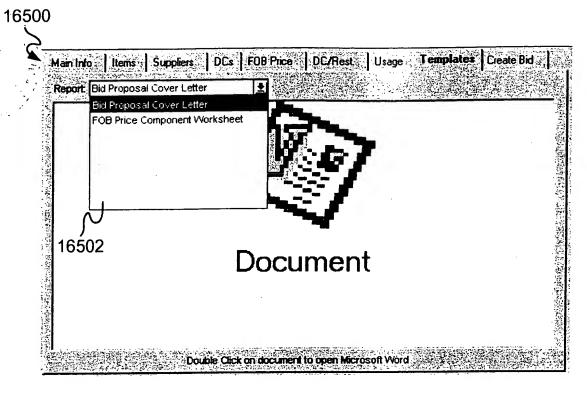


FIG. 165

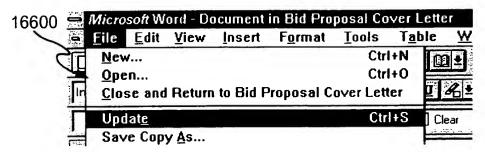


FIG. 166

Main Info Items Suppliers DCs FOB Price DC/Rest Usage Templates Create Bid Bid Proposal Will Include Checked Documents General. X **Bid Proposal Cover Letter FOB Price Component Worksheet** X General Terms & Conditions X Truckload Freight Worksheet X LTL Freight Worksheet Usage Estimates X Supplier Facility Worksheet X **Blank Sheets** Supplier Facility Worksheet X Item Information Worksheet **Rem Information Worksheet** Sample Supply Agreement X **FOB Price Component Worksheet BK Specification Request** X Truckload Freight Worksheet * LTL Freight Worksheet will be printed LTL Freight Worksheet by system if necessary

FIG. 167

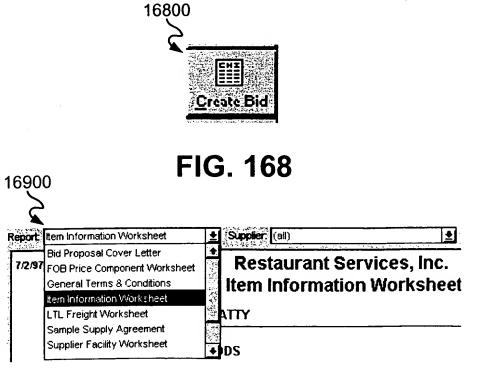


FIG. 169

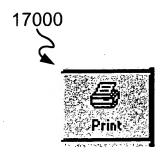


FIG. 170



FIG. 171

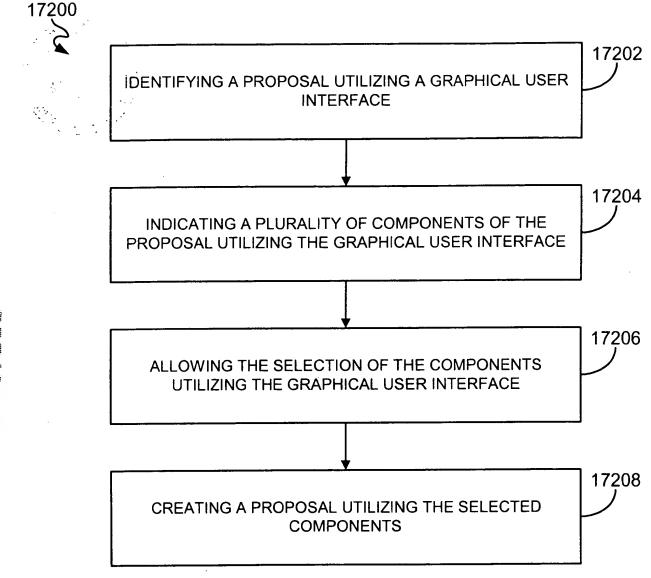


FIG. 172

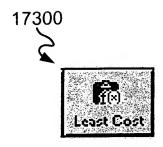


FIG. 173

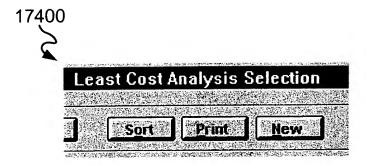


FIG. 174

Supply Patronage Sale	:s/jnv: <u>U</u> tilities <u>W</u> in	dow: <u>H</u> elp
<u>S</u> upplier		6 6 2
Supplier Site	Contract Rolodex	Restaurant: Owner/Org. Member
Distributor		
<u>D</u> C		
<u>l</u> tem :		
Pr <u>o</u> posal		
<u>L</u> east Cost Analysis	Edit / View	Ctrl+Shift+Z
Contract	New (Using Previo	us)

FIG. 175

- 2.46 L SCH - ACCOMPTE 医医囊管膜炎	A CONTROL OF STREET AND STREET AN		47000
Bid Proposal Name:	(None)	<u> </u>	17600
· · · · · · · · · · · · · · · · · · ·	Foam Hot Cups & Polystyrene Lids (07/01/97 to 06/30/98)	M.	
こうけんしょうないというできる。 ままたいがたのはなりまでもある	Ham, Sausage, Bacon Freight Bid (10/01/97 to 12/31/97)		

FIG. 176

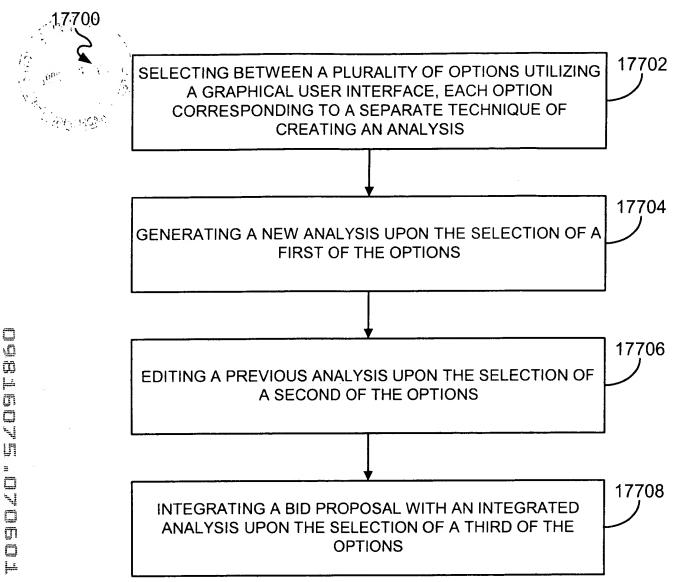


FIG. 177

Analysis Name:	Hash Brown Actual
	THE BETT SHOULD BE TO SEE A SECURE OF THE PROPERTY CONTRACTOR OFFICE THE PROPERTY CONTRACTOR OFFICE THE PROPERTY CONTRACTOR OFFIC
Analysis ID:	Section in the property and the second control of the control of t
Buyer:	Dennis Clabby
	with a company of the control of the
the design of the second secon	10/1/97 : THRU 9/30/98
Unit Of Measure:	CASE(S)
《正对外》。由于"自己的,不是是一个	AND THE CONTROL OF THE PROPERTY OF THE PARTY

FIG. 178

17900						
7						
~		~2.35.53. 2		*********************		
	Version (1) of (9)	AND THE RESERVE OF THE PARTY OF	Sec. 1-45 Contract Countries		100 A 11 1 No. 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	What is the max # of I	The said the said of the said	SERVICE STATE OF STATE OF THE SERVICE	ch DC ?		
	What is pricing metho	では、一大型のでは			FOB + Freig	=
	What is the RSI Invoic	The second second	West was the same of the same of the same	rge) ?	0.0	0000
	Override RDC Trucklo	ad Validation	The state of the s		No	
	Solution Strategy:	Standard 📑	Last Re	evision:•,•	9/15/97/1:04	PM

FIG. 179

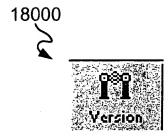


FIG. 180

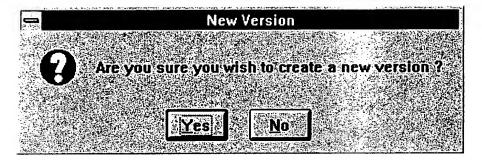


FIG. 181

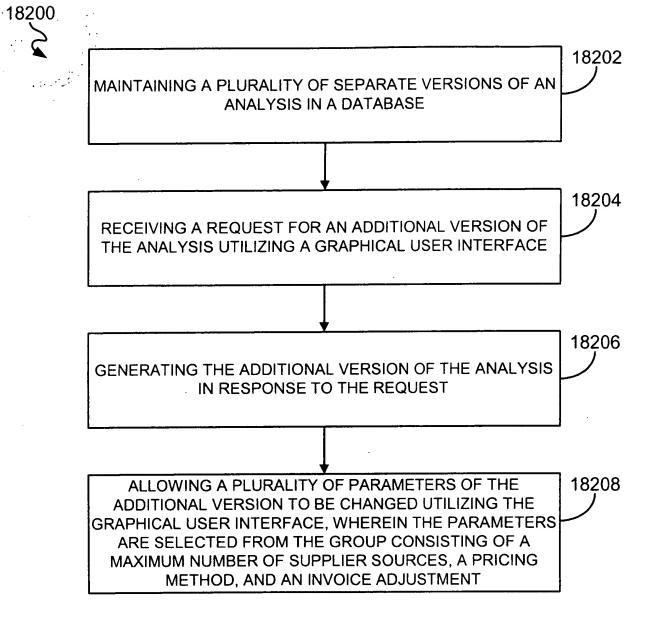


FIG. 182

Search Query Reset			33.3
uery Values			7. Rows Sele
Supplier FOB	•		Supplier FOB
OP .	THE REAL PROPERTY.		DOPACO-DOWNINGTOWN, PA
		797,117,1015	DOPACO-KINSTON, NC
A CONTRACTOR OF THE PROPERTY O	1	> >	DOPACO-ST-CHARLES, IL
and the second s	***	400000	DOPACO-STOCKTON, CA
		>> \	IMPERIAL BONDWARE-SHELBYVIL IL

FIG. 183

Reservation Conv., Factor FRIES-COATED (FRZN) 36

FIG. 184

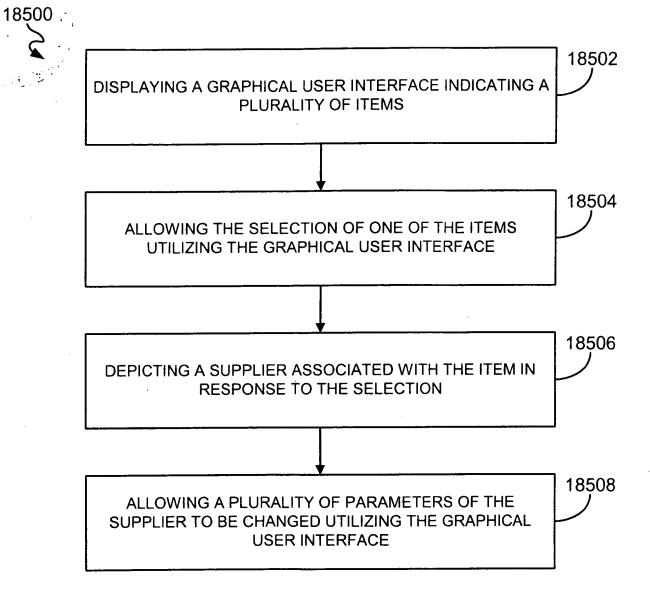


FIG. 185

tern Description	Supplier FOB	Commencial Parties
UP-COLD 16 OZ	DOPACO-DOWNINGTOWN, PA	ne and the control of
UP-COLD 22 OZ	DOPACO-DOMNINGTOWN, PA	
UP-COLD 32 OZ	DOPACO-DOVANINGTOWN, PA	
Supplier tem Desc: 16 OZ COLD CUP	item No:	CP2942
items per Case:	Tie Qty:	Б
Innerpack Contents: 1200	High Qty:	5
tem Size:	Cases Per Pallet:	All the management of the same of the state between the first to
ttem Shelf Life: ±		· @ Yes C No
Case Length: 22.125	Mandatory Case Cube:	3.43 CUBIC FEET
Case Width: 15.125	Cases Per Truckload:	769
Case Depth: 17.75	Gross Weight:	29.28 POUND(S)
Case UM NCIE(S)	Het Weight:	27.28 POUND(S)

FIG. 186

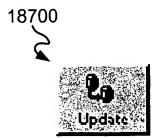


FIG. 187

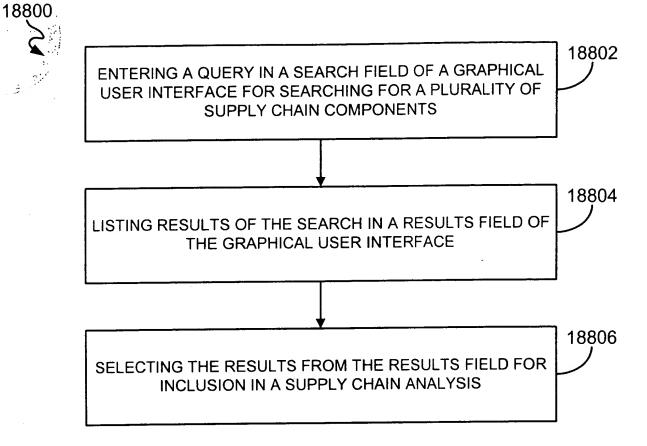


FIG. 188

Supplier

Terms SLP/PLT.

FIG. 189

Minimum

Maximum Sinclude

19000

Supplier	erma 🔭 SLF	PLT	Minimum	. Maximum	/ Include :
MCCAIN FOODS	♣ Pall	et 👤			🔘 Yes 🔲 No
NESTLE FOOD COMPANY	⊉ Pall	et 👤			● Yes ○ No.
ORE-IDA FOODS	♣ Pall	et 👤	225,000,000		● Yes ○ No
	The second secon	AND THE REAL PROPERTY.	AN NEETHER OF		er endlighter blever and bill Tribungar Shahili (1986) entr
Supplier FOB			Minimum	Maximum	include 🦸
	ARD ISI AND	ATT (SILVE	18,000,000	30,000,000	O Yes @ No
MCCAIN FOODS: LID PRINCE LUM	. =				
MCCAIN FOODS, LTD::PRINCE EDW MCCAIN FOODS, LTD::PORTAGE LE		SHAPE P	45,000,000	50,000,000	O Yes @ No

FIG. 190

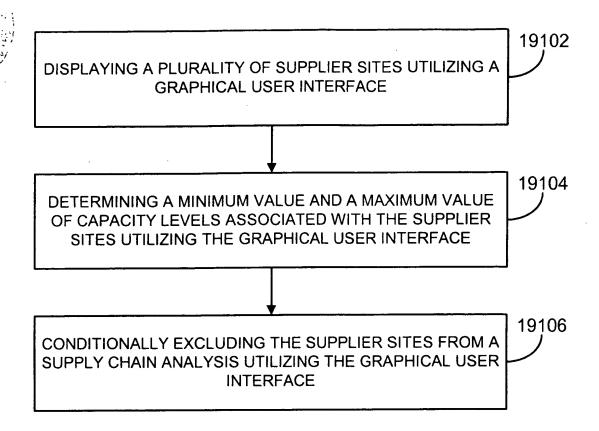


FIG. 191

HUDSON INDUSTRIES	0					
INTERNATIONAL DIVERSEFOODS	vî, #3.4% ≥ ≠0	A SEPTIM	并 型分别。	A 41		
SUPERIOR COFFEE & FOODS	o	TO THE PARTY OF				
	an interpretation	ine plant with			areas and	Address of the second
Supplier F08		* kem		Cont FOB	# Votus	ne
HUDSON INDUSTRIES TROY AL	MAYO	BULK 🔠	CANAL SERVICE	8.4200	[0] 经建设	
HUDSON INDUSTRIES-TROY AL	SAUCE	-FILEK-TART	AR ·	9.2300	10	

FIG. 192

FIG. 193

VENTURA FOODS		D学 永然	的原理			E A	功性病	
VENTURA FOODS		1	100,000			40.		
							4	
以中国的 1995年1995年1995年1995年1995年1995年1995年1995	A CONTRACTOR OF THE SAME	NATE OF THE	(100 Mg = 50 %)			0.00	PACIFIC SECTION	TOTAL PARTY
 Supplier F08 	Y 35 CT		tem 🦠	estimates to	Cont FOB	# 1	olume	J\:
VENTURA FOODS-CHAMBERSBUF	O PA MAYO)-BULK	Wild Ale	Yayası	8.9400	0	or star	
VENTURA FOODS-CHÂMBERSBUR	G PA MAYO)-BULK	派等數		8.8400	§1		
VENTURA FOODS CHAMBERSBUF	RO, PA SAUC	E-BULK	TARTAF	(生) 深意建	9.5100	ું0		
VENTURA FOODS-CHAMBERSBUF	RG PA SAUC	E-BULK	TARTAF	(第)	9.4100	簡繁		1
VENTURA FOODS CITY OF INDUS	TRY MAY)-BULK	Seth W	创物数据	9.1200	0 1	的自然	
VENTURA FOODS-CITY OF INDUS	TRY MAYO)-BULK	和规划	中心	9.0200	31	治术的	
VENTURA FOODS-CITY OF INDUS	TRY SAUC	E-BULK	TARTAF	(學)為語	9.5800	:0 %	在 社会社	
VENTURA FOODS CITY OF INDUS	TRY 5 SALIC	E-BULK	-TARTAF	(# 20 st	9.4800	11	Maria S	

FIG. 194



Item Description	对加州州	Supplier FO)B	
FRIES-COATED	CAVENDISH-PRI	NCE EDWAR)人民身變。	
FRIES-COATED	J.R. SIMPLOT CO			
FRIES-COATED	LAMB-WESTON	INC PASCO	.WAST.	
Distribution Center	Delivered	# Volu	me 🔩 😭	
AMERISERVE-OMAHA, NE	0.3750	7.0	0 0	
AMERISERVE PLYMOUTH MIN	0.3850	0 ***	<u> </u>	
AMERISERVE-WALIKESHA	0.3670	0	0 :	
FLEMING FOODS-KAPOLEI	0.4725	0.73	0	
KING PROVISION-ATLANTA	0.3950	,	0	

FIG. 195

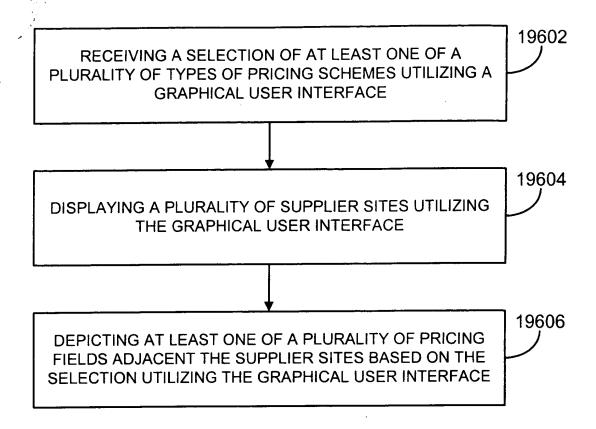


FIG. 196

Total Rest: Growth Amount Usa	ge Period
5.00% ~19702 · 09.01.5	7 to 08/31/98
Distribution	Current Restaurant Projected Avg.
Center	st. Count Growth % Rest. Count
AMERISERVE/POST-ALBUQUERQUE AMERISERVE/POST-DENVER	27 5.00% BB 37 5.00% 37
AMERISERVE POST, SALTILAKE UT	2 5.00% 2
AMERISERVE-OMAHA, NE	166 5.00% 174

FIG. 197

A CONTRACTOR OF THE PARTY OF TH	item,		Item Gr	owth %	Use	ge Period 🚁	188
CHICKEN-PATTY				.0.00	j i		
Distribution Center		Projected : Rest. Count			/item P owth	rojected Usage	
AMER-OMAMA	44,035		98.49%	24.12	4.00%	49,205	
AMER-PLYMOUTH 🍪	্য , ্র 37,141	177	100.00%	18.30	5.00%	40,823	
AMER-MILWAUK	38,520	188	100.00%	19.02	0.00%	42,909	

FIG. 198

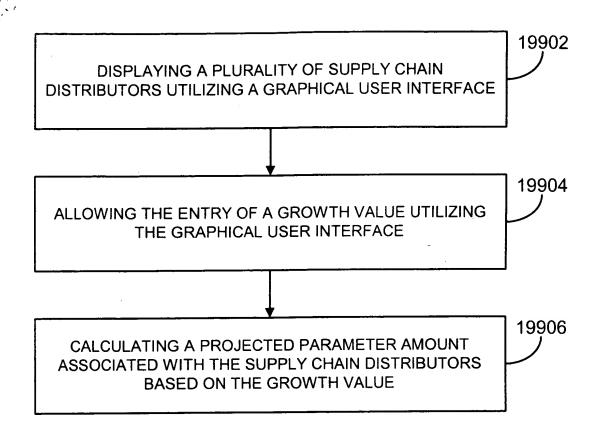


FIG. 199

20000

CAVENDISH FARMS	Dieppe	NB	E1A6X4	腰
J.R. SIMPLOT COMPANY-HERMISTON, OF	R. Hermiston	· · · OR	99999	
LAMB-WESTON; INC. AMERICAN FALLS	D / American Falls	ÇID.	83211	
Distribution Center	Lane Restriction	Hor	or TL Rate	1
AMERISERVE/POST-ALBUQUERQUE	O Solver O Required © Ex	cluded 🔆 🐬	Γ .	
AMERISERVE/POST-DENVER	C Solver C Required © Ex	cluded 🛬 🕹	∵	9
AMERISERVE/POST-SALT LAKE UT	C Solver C Required © Ex	cluded	Γ.	35
AMERISERVE:OMAHA; NE	C Solver → C Required ● Ex	7	· [
AMERISERVE PLYMOUTH, MN	C Solver C Required © Ex	cluded	25	
(Barrier Folder (1994) (1994) at a medical social mention and all models for the folder state and a second		2	20002	

FIG. 200

20100

Supplier FOB		ddress	
CAVENDISH FARMS	Dieppe 🐙 🦬	NB.	E1A6X4
J.R. SIMPLOT COMPANY-HERMISTON, OR	Hermiston	OR	99999
LAMB-WESTON, INC. AMERICAN FALLS ID	American Falls	D	83211
Distribution Center	Lane Re		
AMERISERYEPOST-ALBUQUERQUE	O Solver G Re	quired () Exclu	ded
AMERISERVE/POST-DENVER .	Solver C Re	quired 🔘 Exclu	ded

FIG. 201



FIG. 202

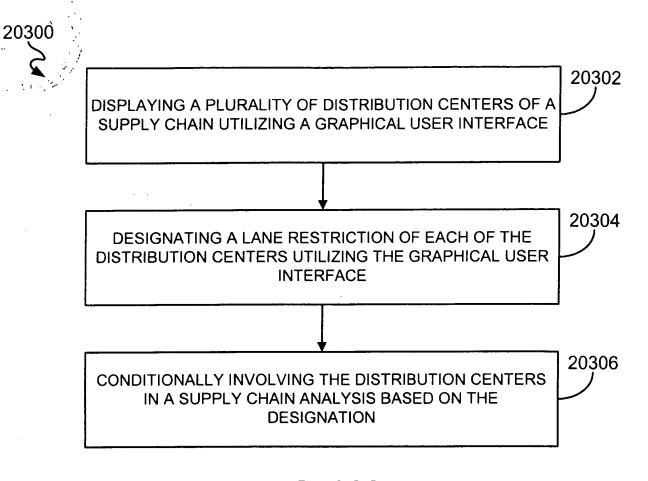


FIG. 203

1

Supplier FOB	去的 使相对的事件	Address	
CAVENDISH FARMS	Dieppe 🔿 🧼	NB.	-E1A6X4
J.R. SIMPLOT COMPANY-HERMISTON, OR	Hermiston	OR	39999
LAMB-MESTON, INCAMERICAN FALLS ID	American Falls	îri'a Dî	83211
	Truckload Lane	TOTAL CONTRACTOR	
Distribution Center	Freight Distance		
AMERISER VEIPOST-ALBUQUERQUE	1,617		
AMERISERVEYOST-DENVER	1,277		
AMERISERVE/POST-SALT LAKE,LIT	691		

FIG. 204

O.K. FOODS-FORT SMITH AR		Fort S	Smith		AR	72904
TYSON FOODS-OREEN FORREST	AR 🔻	Gree	n Forest 🦾		AR	72638
TYSON FOODS-RUSSELVILLE AR	(Rúss	elville 🗀		AR	72801
Distribution Weight Center	LTL Minimum	0 to 1,000 LBS	1,001 to 5,000 LBS	5,001 to 10,000 LBS	10,001 to 20,000 LBS	20,000 LBS
PS-ATLANTA 15,000					1.10	
S-BURI INGTON 15,000	400.00				1.20	

FIG. 205

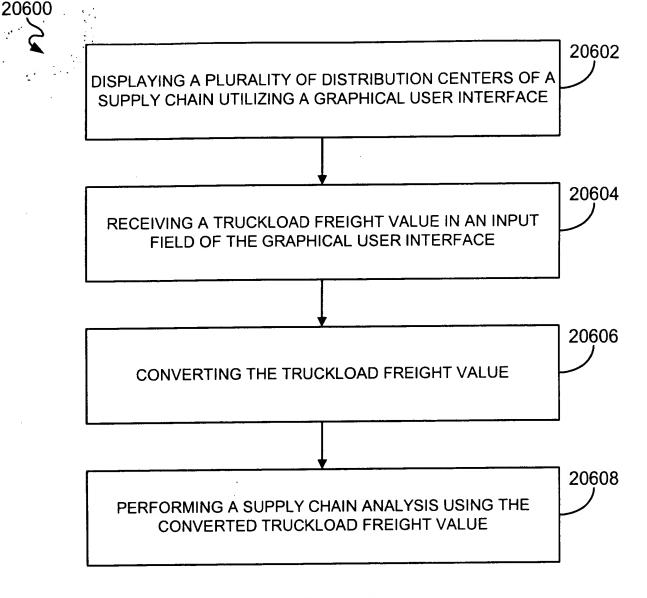


FIG. 206

Analysis Region	Force FOB
MCCABE-PORTLAND/RNV-ANCHORAGE	O Yes O No
Distribution Center Name	Site Role
MCCABE QUALITY FOODS-PORTLAND	Corporate & FOB Point
RESTAURANTS INV-ANCHORAGE	Corporate & FOB Point

FIG. 207

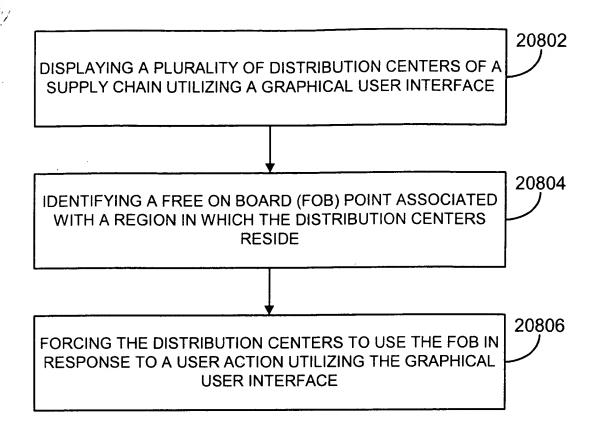


FIG. 208

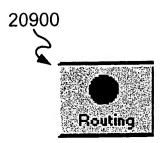


FIG. 209

Report Selection Report Name: Report Type Optimal Product Routing Freight Information Provided Freight Information Provided Report Parameters LTL Routing Grid By Lane Supplier: (All) Routing Results By Lane Supplier FOB: (All) Routing Results By Lane, Item Routing Results w/RDC Breakout By Lane Distribution Center. Routing Results w/RDC Breakout By Lane, Item TL Freight Variance Analysis **Version** Base Version

FIG. 210

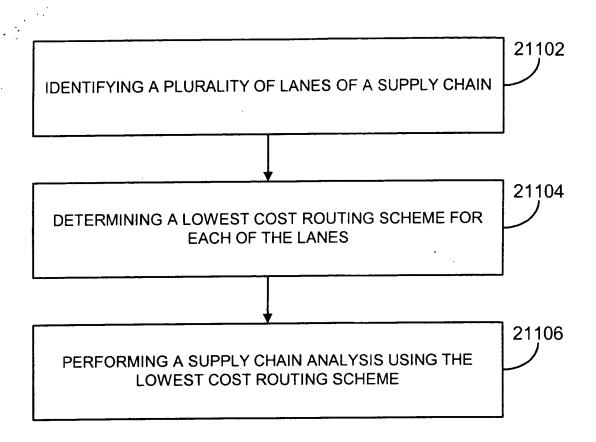


FIG. 211

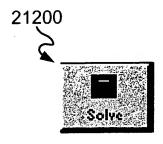


FIG. 212

2130	
eport Selection eport Type	Report Name:
Awarded Volume	Awarded Volume by Item - Detail
Avvarded Volume	
Comparison Reports	
Cost Matrix Preview	
Optimal Product Routing	
Tab Reports	<u> </u>

FIG. 213

Awarded Volume by Item - Detail

Awarded Volume by Item - Detail

Awarded Volume by Item - Freight Awarded Volume by Item - Summary

Competing DC Freight Analysis by Item

Lane Assignment Matrix

Lane Weighted Average Delivered Cost

FIG. 214

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (with conversion) Invoice FOB Detail Comparison (no conversion) Invoice FOB Detail Comparison (with conversion) Invoice FOB Savings Comparison (no conversion) Invoice FOB Savings Comparison (with conversion)

FIG. 215

21600

Report Name: Report Type: Comparison Reports

FIG. 216

Report Name:

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (with conversion)

Invoice FOB Detail Comparison (no conversion)

FIG. 217

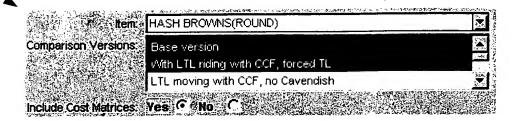


FIG. 218



FIG. 219

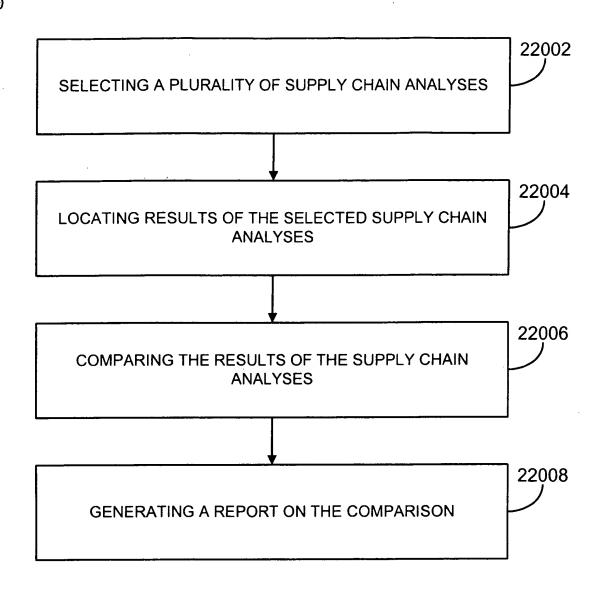


FIG. 220

.

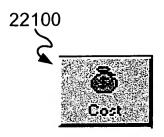


FIG. 221

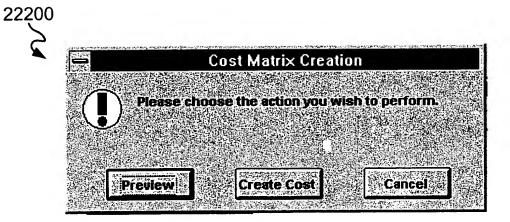


FIG. 222

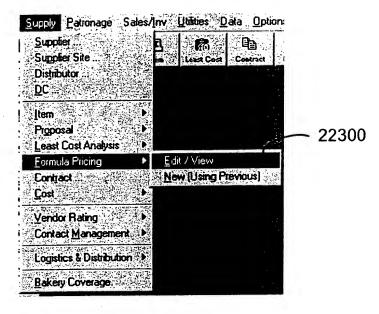


FIG. 223

Formula Pricing - BEEF - 77% - 04	//06/98					20
General Info Pricing Freight Form	nulas ibi	ock Cost	Adjustments			
						li di
Pricing IO:	1	7				
				数据	4. 表 的	
Description:	Beef Pricin	g 04/06/01	* T. S. S. S. S. S. S. S. S. S. S. S. S. S.	312 - 265,747	71, 2003/17 17 10	
	Force 370	s forest				
REIL	DCD - //		RESERVED AS S		3140	
Raw Material Pricing Date:	04/06/01	From:	03/23/01	To: 0	/03/01 ·	
Cost Matrix Begin Date:	03/15/01	End Date:	03/28/01			
FOB Adjustment Amount:	0.0000					
	* ********					
	STEEL STANDER	The second of the second	ARAGONIA (MA) BERGU (MASA)		ender Handlich ber Greinen.	Bergeral Andrews
A CONTRACTOR OF THE CONTRACTOR		3 31				

FIG. 224

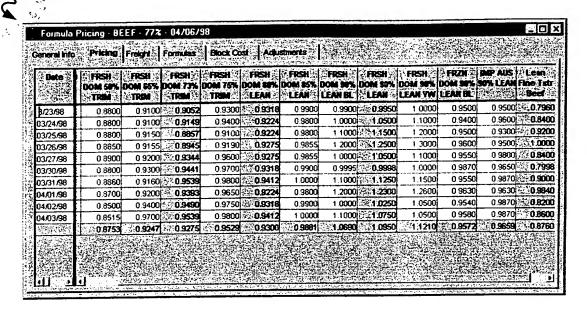


FIG. 225

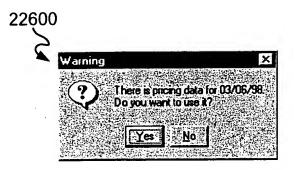


FIG. 226

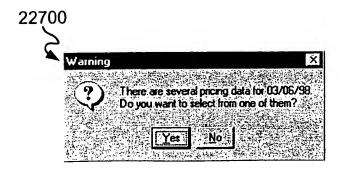


FIG. 227



Formula	Pricing Sel	
	Calc. Date	
10	03/08/98	Beef Pricing 3/8/98
110	(D3/23/98 (D3/23/98	Beef Pricing 3/23/98

FIG. 228

Formula Pricing - BEEF - 77% - 04/0	06/98	
eneral info Pricing Freight Formul	les Block Cost Adjustments	
Supplier F08	Address	表现于30万亿
AMERICAN FOOD SERVICE	King of Prussia, PA 19406	State Maria
DIVERSITY FOOD PROCESSING-VIRGINIA	表现的文字的是是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一	
GOOD SERVINGS PRODUCTS NH.	Manchester, NH 03108	
Material Type	Freight Amt	
Fresh Domestic 50% Trim	0.0450	
Fresh Domestic 65% Trim	0.0000	
Fresh Domestic 73% Trim	0.0000	
And the second s	0,000	
Fresh Domestic 75% Trim		
Fresh Domestic 80% Lean	0.0000	
Fresh Domestic 85% Lean	0.0000	1
Fresh Domestic 90% Lean	0.0400	
Fresh Domestic 90% Lean-Blue	0.0000	
Fresh Domestic 90% Lean-Yellow	0.0000	
Frozen Domestic 90% Lean 🔭 💢 🥕	0.0000	
Imported Australia 90% Lean	0.0150	

FIG. 229

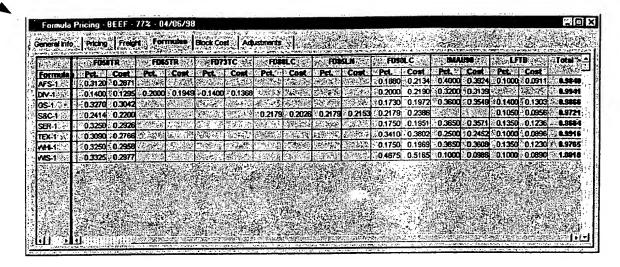


FIG. 230

Formula Rev-Material Cost Yield Block Cost Margin FOB Price Include?	ব <u>্</u> বব্ব
GS-1 0.9866 0.98 \$1.0037 0.1287 \$1.1324	ব্ৰব্ৰ <u>ব্</u> ৰ
S&C-1 0.9721 1.00 \$0.9721 0.1457 \$1.1178 ▼ SER-1 0.9684 0.99 \$0.9831 0.1325 \$1.1156 ▼ TEX-1 7 0.9816 0.99 \$1.0067 0.1232 \$1.1289 ▼ WHL-1 0.9765 0.98 \$0.9939 0.1275 \$1.1214 ▼	다. 기 (리 리 리 리 리 리 리 리 리 리 리 리 리 리 리 리 리 리
SER-1 0.9684 0.99 \$0.9831 0.1325 \$1.1156 ▼ TEX-1 ₹7.0.9816 0.99 \$1.0067 0.1232 \$1.1289 ▼ WHL-1 0.9765 0.98 \$0.9939 0.1275 \$1.1214 ▼ ₹	다. (기 기 기 기 기 기 기 기 기 기 기 기 기 기 기 기 기 기 기
TEX-1 0.9916 0.99; \$1.0067; 0.1232 \$1.1289	지 (기 (기 (기 (기 (기 (기 (기 (기 (기 (기 (기 (기 (기
wiii.1 0.9765 0.98 30.9939 0 0.1275 \$1.1214 € 💆	Res (Cartier Street
	The same of the sa
WIS-1 1 0018 0198 \$1 0202 0.1334 \$1.1536 ✓	
	V

FIG. 231

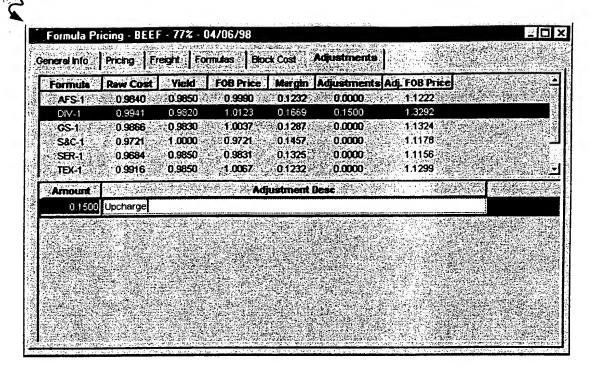


FIG. 232

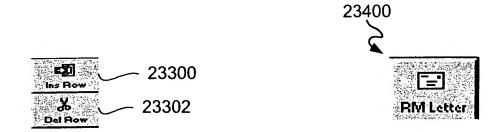


FIG. 233

FIG. 234



Formula ID Facility	Description		Short Name
5 AMERICAN FOOD SERVICE	The second secon		AFS-1
7 DIVERSITY FOOD PROCESSING - VIRGIN			DIV-1
8 GOOD SERVINGS PRODUCTS - NH			GS-1
Material Type		Begin Date	Percentage
Fresh Domestic 50% Trim		10/03/1997	31.2000%
Fresh Domestic 73% Trim		10/01/1996	20.0000%
Fresh Domestic 85% Lean		10/01/1997	5.0000%
Fresh Domestic 90% Lean		10/01/1997	18.8000%
Number of Rows 6			100.0000%

FIG. 235

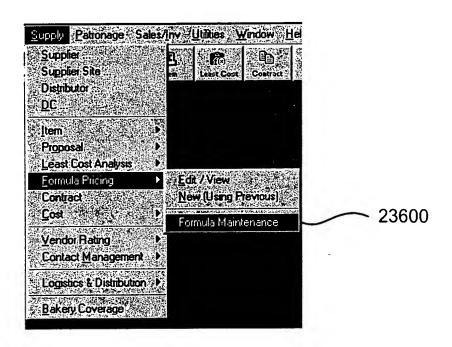


FIG. 236